
**Finance and Facilities Committee
also Sitting as the Audit Committee
Agenda**

	<u>Page</u>
1. Call to Order/Roll/Declaration of a Quorum (9:00am) <i>Chair Vince Jones</i>	
2. Consent Agenda <i>Chair Vince Jones</i>	
2.1 Approve Minutes of the January 23, 2020 Meeting	1
3. Reports - none	
4. Action Items	
4.1 Recommendation to the Board to Approve an Adjusted 2019-20 Academic Year Spring Term Fee Structure (9:15am) (10 min) <i>VP Brian Fox</i>	4
4.2 Recommendation to the Board to Approve the 2020-2021 Academic Year Tuition and Fees (9:25am) (30 min) <i>VP Brian Fox,</i>	9
5. Discussion Items - none	
6. Other Business/New Business (9:55am) (5 min) <i>Chair Vince Jones</i>	
7. Adjournment (10:00am)	



Meeting of the
Oregon Tech Board of Trustees
Finance and Facilities Committee
Room 402, Portland-Metro Campus
January 23, 2020
8:40am – 11:15am

**Finance and Facilities Committee
also Sitting as the Audit Committee
DRAFT MINUTES**

Trustees Present:

Vince Jones, Chair
Jessica Gomez

Nagi Naganathan, President
Grace Rusth

Mike Starr

Trustees Unable to Attend:

Paul Stewart

University Faculty and Staff Present:

Abdy Afteh, Associate Provost Research & Academic Affairs
Richard Bailey, FOAC Chair and Management Professor (via skype)
Craig Campbell, OMIC Director
Maureen DeArmond, AVP Human Resources
Brian Fox, VP of Finance and Administration
Dave Groff, Legal Counsel
Tom Keyser, Dean of the ETM College
Stephanie Pope, Assistant Vice President Financial Operations (via skype)
John VanDyke, Athletic Director (vis skype)

Others Present:

Jean Bushong, CliftenLarsenAllen
Jana Cain, Kernutt Stokes
Haley Lyons, Kernutt Stokes

1. **Call to Order/Roll/Declaration of a Quorum**
Chair Jones called the meeting to order at 8:40am. The Secretary called roll and a quorum was declared.
2. **Consent Agenda**
 - 2.1 **Approval of Minutes of the November 21, 2019 Meeting**
With no amendments, the meeting minutes of the November 21, 2019 stand as published.
3. **Reports**

3.1 Fiscal Operations Advisory Council

FOAC Chair Bailey relayed that revenues are significantly up from the board adopted budget but so are expenses. He feels it is a missed opportunity to balance the budget. The significant investment in admissions and the emphasis on growing enrollment has come at a cost of reducing S&S for departments. Salary savings are a concern for faculty; faculty feel cancelled classes and unfilled positions result in faculty teaching overload or cancelled classes. The emphasis on enrollment growth has come at a cost to some departments. Reports show that over the last 5 years enrollment has been flat, budget has grown by 50% with no increase in student credit hours. The focus on enrollment is important but the university should be cautious relying on tuition increases. He noted there was an increase of revenue by 50% over the past 5 years but concern that the fund balance is being spent down. He stated the committee would like to have input on divisional budget goals and the investment priorities. **President Naganathan** understood that courses were cancelled due to under enrollment in them.

3.2 Finance, Facilities and Audit Status Update: Quarter Two Fiscal Year 2020 Report

VP Fox explained the dashboard was not included in this report. He reviewed the quarterly management report in the agenda packet including the ratio analysis, capital projects and cash flows. The anticipated fund balance of \$1.6M is below the \$1.8M approved by the Board as a result of managing retention, labor savings, and a conservative approach to S&S. He noted that the committee requested targets or ranges on the ratio analysis at the last meeting but they are not included yet as capital spend is throwing off some of the ratios and he would like to portray accurate information. He reviewed the capital report including the attempts to address concerns about temperatures in Cornett.

4. Action Items

4.1 Acceptance of the Annual Financial Report and Single Audit Report

Jean Bushong explained the purpose of the audit and the responsibility to communicate significant findings to the board. Certain internal controls were selected to review and the opinion is of the financial statement. An unmodified opinion with no findings was issued. She reviewed the changes in GASB reporting requirements and highlighted trends in higher education.

Board Chair Gomez moved to accept the annual financial report and single audit report. Trustee Starr seconded the motion. With all trustees present voting aye, the motion passed unanimously.

4.2 Acceptance of the Internal Audit Report

Haley Lyons and **Jana Cain** presented a PowerPoint covering the internal audit. They noted that the OMIC report had three findings, one observation and six process improvement recommendations; and Athletics had three findings, three observations and four process improvement recommendations.

Trustee Rusth moved to accept the internal audit report. Trustee Starr seconded the motion. With all trustees present voting aye, the motion passed unanimously.

4.3 Recommendation to the Board to Authorize Staff to Enter into a Contract for Internal Auditing Services.

VP Fox reviewed the proposal in the agenda report.

Board Chair Gomez moved to recommend the Board authorize staff to issue a request for proposal for internal audit services and negotiate a contract, and authorize the Chair of the Finance and Facilities Committee, acting as the Audit Committee, to finalize and execute the request for proposal and resulting contract. Trustee Rusth seconded the motion. With all trustees present voting aye, the motion passed unanimously.

5. Discussion Items

5.1 Tuition Development Process Update

VP Fox reviewed PowerPoint slides explaining the tuition recommendation committee requirements, how the committee works and the calendar and timeline for the process.

5.2 OMIC Annual Update

Director Campbell shared a PowerPoint presentation. Trustee Jones requested a conversation with President Naganathan, Director Campbell, and VP Fox regarding development of the OMIC site and an overall master plan for the facility.

6. Other Business/New Business - none

7. Adjournment

The meeting was adjourned at 11:09am.

Respectfully submitted,



Sandra Fox
Board Secretary

ACTION

Agenda Item No. 4.1

Request to Approve Adjusted 2019-20 Academic Year Spring Term Fee Structure

Background

Oregon Tech, like all universities in the state of Oregon, is responding the global pandemic caused by COVID-19. This response for Oregon Tech includes cancelling all in person classes for Spring Term of the 2019-20 Academic Year and shifting these classes to remote delivery. Many of our students who reside on campus in Klamath Falls or near the Portland-Metro campus have returned to their homes. Activities on both campuses have largely been curtailed in response to executive orders promulgated by Governor Brown which govern university activity or community gatherings generally¹. During the course of normal operations, the university charges several fees to support co-curricular activities on both university campuses as well as specific fees for courses which utilize consumable products in the course of their instruction or require field trips. These fees are typically charged at rates that are designed to cover the specific cost of materials for that specific course and are not general fees or general revenue.

Because of the change from in-person delivery of courses during spring term to remote delivery, restrictions on activities and gatherings on campus, and the campus closure to public events, many of the services usually provided by student fees and course fees will no longer be provided at the same level of robustness as in previous terms. Similarly, courses which have typically included a course fee may no longer utilize the same level of supplies and consumables as previously intended; conversely, some courses may require additional supplies, kits or equipment to be offered remotely.

In consultation with ASOIT leadership on both campuses the university has developed a reduced fee schedule for mandatory student fees for spring term of the 2019-2020 academic year which comport with the following jointly agreed principles:

- 1) Create fairness for all parties involved; students, impacted staff, and the institution,
- 2) Reduce Fees for Students to the greatest extent possible,
- 3) Maintain student and fee funded services to students where possible,
- 4) To the extent we are able keep fee funded staff employed,
- 5) Fund existing fixed obligations such as debt service and utilities, and
- 6) Eliminate course fees on individual courses, but fund costs for course fees which will remain.

¹ Office of the Governor: State of Oregon. *Executive Order No. 20-03: Declaration of Emergency Due to Coronavirus (COVID-19) Outbreak in Oregon*. March 8, 2020. Salem, OR.

https://www.oregon.gov/gov/Documents/executive_orders/eo_20-03.pdf.

Office of the Governor: State of Oregon. *Executive Order No. 20-09: Suspension of In-Person Instructional Activities at Higher Education Institutions in Response to Coronavirus (COVID-19) Outbreak*. March 19, 2020. Salem, OR.

https://www.oregon.gov/gov/Documents/executive_orders/eo_20-09.pdf.

Office of the Governor: State of Oregon. *Executive Order No. 20-12: Stay Home, Save Lives: Ordering Oregonians to Stay at Home, Closing Specified Retail Businesses, Requiring Social Distancing Measures for Other Public and Private Facilities, and Imposing Requirements for Outdoor Areas and Licensed Childcare Facilities*. March 23, 2020. Salem, OR.

https://www.oregon.gov/gov/Documents/executive_orders/eo_20-12.pdf

Using these principles, the following “Adjusted Spring Fee – Klamath Falls” and “Adjusted Spring Fee – Portland-Metro” have been developed. These fees reduce costs during spring term for students on both primary campuses, sustain services and employment to the greatest extent possible in fee funded areas and fund existing obligations such as debt service and utilities as well as eliminate course fees for specific courses.

Existing Mandatory and Course Fees

There are three mandatory student fees applicable to both the Klamath Falls and Portland-Metro campuses, though they vary in amounts depending on the campus, and one additional fee supporting the Student Recreation Center (under construction) in Klamath Falls. The current fee rates are as follows:

Klamath Falls Mandatory Fees		Portland-Metro Mandatory Fees	
Building Fee*	\$45	Building Fee*	\$45
Incidental Fee*	\$367	Incidental Fee*	\$50
Health Service Fee*	\$167	Health Service Fee*	\$40
Student Rec Center Fee	\$69		
Total	\$648	Total	\$135

Course Fees range from \$5 in courses such as General Physics (PHY 222) and Intro to Engineering I (ENGR 101) to as high as \$380 in Rocket Design (ENGR 407) and Engineering MRLS: Metallurgy (MECH 596), with the average being in the \$50 to \$75 range. The university’s budget assumes a typical spring term course fee revenue of about \$300,000. This is offset by costs of approximately the same amount.

Adjusted Spring Fee Analysis

In order to determine the amount of necessary funding to sustain fee funded areas the appropriate functional vice president was engaged to determine what, if any, reductions were possible within a given area. For mandatory fee funded areas, this is the Vice President for Student Affairs (VPSA) and for course fees, the Provost.

Course Fees: The Provost, in consultation with the Deans believes that a reduction of approximately two-thirds to a total revenue of \$100,000 will be sufficient to fund lab kits, additional equipment and consumables necessary to support courses that are delivered remotely during Spring Term 2020. This is based off of consultation with faculty in courses that typically include course fees. There are certain course fee reserves which may augment this expense if, and only if, the total costs exceed the amount set aside this term. Because faculty have only two weeks to adjust their course and lab designs for the upcoming term it was not practicable to determine the exact cost on a per student basis for each course. Many of these costs are simply unknown at this time. Similarly, without certainty in each course’s costs, it is not practical to reset the fee structure for each course individually. Fees have been assessed on a per headcount student basis and pro-rated across both primary campus locations.

Mandatory Fees: Each mandatory fee area, which includes Incidental Fees (that are student directed and fund Campus Life, the College Union, and Athletics), Health Services and the Student Recreation Center, were analyzed to determine the total fixed costs for spring term. Term by term proportions were determined based off of prior year academic year headcount enrollment as a proxy for revenue earn rates. Spring term has on average 31% of headcount enrollment for Klamath Falls and Portland-Metro campus locations.

Total annual personnel and debt service expense were calculated for each area, and the VPSA in consultation with the Vice President for Finance and Administration (VPFA) determined a minimal spring term Service and Supplies (S&S) budget for each area. Annual personnel and debt service expense were prorated to 31% of the total to match expected revenue during spring term. S&S budgets were based on utility and other necessary fixed expenses and small discretionary pools. All other expenses will be reduced for the remainder of the year. This includes overhead assessments for spring term which are paid to the General Fund to offset overhead and administrative support provided to Auxiliary units. Auxiliary units may access their reserves, but are not to budget their use and will access them only with approval for the Budget and Planning Office.

Each term, Building Fees are assessed to accrue savings for capital construction projects in non-General Fund areas. For the upcoming spring term, the Building Fee will not be assessed in order to reduce total costs for students.

It is important to note that fee funded areas have a higher overall proportion of salary and OPE expense than do General Funded areas and have significant debt service obligations, and thus it is difficult to offset short-term fixed costs.

In calculating enrollment for spring term, a reduction in headcount enrollment of 10% was used. The actual change in headcount enrollment, or reduction to below six (6) credit hours is not known. However, given the highly dynamic circumstances in regard to both course modality as well as the economic challenges faced by many students who are employed in businesses which have been ordered closed for the foreseeable future, it is prudent to assume that there would be some enrollment declines in the near term.

Expense Analysis

Assumptions		Klamath Falls Spring 2019 Headcount Enrollment (-10%)		Portland-Metro Spring 2019 Headcount Enrollment (-10%)		
Lab Exp.	\$100,000	Headcount Enrollment: 1-5 SCH	78	Headcount Enrollment: 1-5 SCH	84	
Enr. Reduction	-10%	Headcount Enrollment: 6+ SCH	1,613	Headcount Enrollment: 6+ SCH	551	
Klamath Falls - Fee Analysis						
Existing Fee	Personnel	Debt Service	Annual Expense	Limited Spring Term S&S	Spring Term Total	Per Student
Building Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental Fee	\$ 1,108,842	\$ 269,200	\$ 1,378,042	\$ 112,000	\$ 539,193	\$ 326
Health Service Fee	\$ 784,553	\$ -	\$ 784,553	\$ -	\$ 243,211	\$ 147
Student Rec Center	\$ 55,712	\$ 212,857	\$ 268,569	\$ -	\$ 83,256	\$ 50
Course/Lab Expenses	\$ -	\$ -	\$ -	\$ 73,597	\$ 73,597	\$ 45
Sustaining Funding						\$ 569
Portland-Metro - Fee Analysis						
	Personnel	Debt Service	Annual Expense	Limited Spring Term S&S	Spring Term Total	Per Student
Building Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental Fee	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 8
Health Service Fee	\$ 106,443	\$ -	\$ 106,443	\$ -	\$ 35,481	\$ 60
Course/Lab Expenses	\$ -	\$ -	\$ -	\$ 26,403	\$ 26,403	\$ 45
Sustaining Funding						\$ 113

Adjusted Spring Fee recommendations have been adjusted so reductions are whole numbers and also to create a small additional “safety pool” of resources, recognizing both instability in enrollment assumptions and to create a small contingency pool to fund needs which may arise in any one of the fee funded areas. This is particularly important in view of the tight budget assumptions that have been utilized in the financial analysis.

Following recommendations are applicable for students who enroll for more than six (6) credit hours during the upcoming spring term.

Klamath Falls Fee Recommendation:	
Existing Fee	\$648.00
Sustaining Funding	\$569.00
Safety Pool	\$4.00
Adjusted Spring Fee	\$573.00
Savings	\$75.00

Portland-Metro Fee Recommendation:	
Existing Fee	\$135.00
Sustaining Funding	\$113.00
Safety Pool	\$2.00
Adjusted Spring Fee	\$115.00
Savings	\$20.00

For students enrolling in fewer than six (6) credit hours a reduced fee would be charged at approximately 60% of the Adjusted Spring Fee (above).

Staff Recommendations

Because of the extraordinary needs arising from the declaration of emergency by the Governor of Oregon through Executive Order No. 20-03 and subsequent executive orders related to the public health threat caused by COVID-19 staff recommends the Finance and Facilities Committee recommend the Board of Trustees authorize staff to:

- 1) Eliminate all currently approved mandatory fees for Spring Term 2020, including the Building Fee, Incidental Fee, Health Services Fee and Student Rec Fee as well as course fees which have been previously approved administratively during Spring Term 2020.
- 2) Replace previously approved mandatory fees with a discounted total in order to reduce the overall cost to students and simplify the fee structure.
- 3) For those students enrolling in classes offered remotely from the Klamath Falls campus, an “Adjusted Spring Fee – Klamath Falls” be enacted at a rate of \$573 for all students enrolled in six (6) credit hours or greater and at \$344 for all students enrolled in five (5) or fewer credits during Spring Term 2020.
- 4) For those students enrolling in classes offered remotely from the Portland-Metro campus, an “Adjusted Spring Fee – Portland-Metro” be enacted at a rate of \$115.00 for all students enrolled in six (6) credit hours or greater and at \$69.00 for all students enrolled in five (5) or fewer credits during Spring Term 2020.

ACTION

Agenda Item No. 4.2

Request to Approve 2020-21 Academic Year Tuition and Fees

Legislative and HECC Background

A primary responsibility of the Oregon Tech Board of Trustees is to establish tuition and mandatory enrollment fees each year. Oregon Revised Statute (ORS) 352.102 outlines the Board's responsibilities related to tuition and mandatory enrollment fees. Among other things, his statute stipulates that the Governing Board shall:

- establish a collaborative and inclusive process for determining tuition and mandatory enrollment fees,
- requires the university to establish a written process describing the role of an advisory board and its relationship to the president and the university.
- outlines specific information and analysis which must be presented to the advisory board
- request the President transmit a joint tuition and fee recommendation, including both the President's and the recognized student government's tuition and fee recommendations or any minority report,
- stipulates limitations on authority to adjust tuition and mandatory enrollment fees to increases at or below 5% without prior authorization from the HECC or legislature, and
- limit its ability to delegate the responsibility to set tuition and mandatory enrollment fees.

The Oregon Tech Board of Trustees, through its Policy on Resident Undergraduate Tuition and Mandatory Enrollment Fee Process to be in compliance with ORS 352.102. This policy establishes the Tuition Recommendation Committee (TRC) as the university's advisory board for developing tuition recommendations, as well as a tuition setting process and policy framework as required by ORS 352.102, Section 5.1, which specifically stating:

The Tuition Recommendation Committee shall meet at least twice between January and February prior to providing the President written recommendations on proposed tuition and mandatory fee rates for resident undergraduate students the upcoming academic year; these meetings shall be open to the student body. A minimum of one public forum shall be held at the Klamath Falls campus and a minimum of one at the Portland-Metro campus to discuss and obtain input on the proposed tuition and mandatory fees; and broad notification of the forum shall be made to the university community.

To assist in making its recommendations, the Tuition Recommendation Committee shall receive a plan for how the Board of Trustees and Administration are managing costs on an ongoing basis and a plan for how resident tuition and mandatory enrollment fees could be decreased if the university receives more moneys from the state than anticipated.

When advising the president, the Tuition Recommendation Committee shall include input received at the public forum and considerations regarding the mechanisms by which moneys are appropriated by the Legislative Assembly to the Higher Education Coordinating Commission for allocation to universities, historical tuition and fee trends, comparative data for peer institutions, the University's budget and projected cost increases, and anticipated state appropriation levels. In addition to the recommendations, the report shall convey deliberations and observations of the Tuition Recommendation Committee and must include any minority report requested by a Tuition Recommendation Committee member and any documents produced or received by the Tuition Recommendation Committee. The President shall bring the recommendations report and all associated documents to the Board for approval.

When setting tuition and fees, the Board may consider a number of factors, including the intent to (a) create affordable access to degree programs, (b) create a diverse student body, (c) maintain strong degree programs at every level, (d) develop and maintain the human and physical infrastructure necessary to support the university's educational outcome goals, and (e) maintain the fiscal integrity of the institution over the long-term

The Higher Education Coordinating Commission (HECC), in an effort to increase transparency and predictability for the universities during the tuition setting process, approved criteria during 2018 to be utilized in determining whether or not a proposed tuition increase of greater than five percent is "appropriate," as is required by Oregon Law. Barring extreme or unforeseen circumstances, these criteria will be the only criteria utilized by the Commission in evaluating tuition increases. The university's compliance with the criteria will be judged using a "reasonableness" standard and determined using the totality of the institution's submission. These criteria were folded into the TRC deliberation process so that if the TRC were to advance a proposed tuition increase of greater than 5% the university would be able to meet the objectives delineated by the HECC. These criteria include three focus areas:

Focus Area One: Fostering an Inclusive and Transparent Tuition-Setting Process. Specifically, the institution must demonstrate that students had multiple opportunities to engage in the tuition-setting process, and that information about the tuition-setting process was easily accessible and in compliance with ORS 352.102.

Focus Area Two: Safeguarding Access and Support for Degree Completion by Historically Underrepresented Students. Specifically, the institution must demonstrate the impacts of tuition increases above and below five percent on remission programs and support services for underrepresented students; and that the university has a plan for reducing tuition if there is additional state funding available.

Focus Area Three: Financial Conditions Demonstrating the Need for Resident, Undergraduate Tuition to be Increased More than 5%. Specifically, the university is required to explain the cost drivers and revenue dynamics that are causing tuition to increase above five percent and the impact on the university's mission; and that the university is implementing cost containment efforts.

The HECC reaffirmed these guidelines continue to be in effect for the 2020-21 Academic Year tuition setting process at their February 2020 meeting.

Committee Principles

The TRC established a set of guiding principles to inform the deliberation and recommendation process. The Committee also read and reviewed the statutory and policy requirements of the group at its first and subsequent meetings. These guiding principles were reviewed or referenced at the beginning of every meeting.

Guiding Principles:

- Consider long-term factors when recommending the single year decisions (important to have a forward looking vision)
- Recognize the importance of affordability for students
- Tuition levels should be developed using data and information, including internal budget, comparator institutions, and external cost indices.
- Ensure we maintain the current service level, quality and support that Oregon Tech provides to students.

Process Requirements:

- Communicate openly and transparently with all stakeholders at an appropriate level of detail
- The committee will utilize data and information throughout the process
- Communicate respectfully and ask questions.

Through its actions and recommendation, the TRC believes it has lived up to the guiding principles and process requirements it laid out at the beginning of its process.

Tuition Recommendation Committee and ASOIT Recommendations

The Tuition Recommendation Committee (TRC), comprised of students, faculty, and staff, met seven times, beginning in January 2020 and also held two public forums in conjunction with ASOIT on both the Klamath Falls and Portland-Metro campuses for a total of four forums. These included forums in January to educate the campus community on the tuition setting process and budget dynamics impacting the university, as well as forums at the end of February deigned to solicit feedback from students on a range of tuition scenarios developed by the TRC. FOAC also was presented with the tuition forum slide deck and held an informational conversation that included multiple members of the TRC. Feedback from these forums where incorporated into the TRC recommendation and are available on the TRC's public website.

TRC was provided with financial projections, current tuition, and fee rates at other Oregon public universities and competitor institutions outside the state, and other information as background materials.

The TRC has submitted a recommendation to ASOIT, and ASOIT endorsed this recommendation to increase Resident Undergraduate Tuition by either 5.0%, and increase the Health Program and Engineering Technology differential tuition from 30% to 35% premium over base tuition or increase tuition by 8.0% and leave differential tuition at its current rate, in that order of preference. Further,

ASOIT has recommended that the Medical Lab Science tuition differential be shifted to reflect other health care differentials.

ASOIT based off of TRC recommendations also made certain suggestions regarding services and interactions at each primary campus location which they believe to be beneficial to the student body. These are as follows:

Portland-Metro Campus:

- Senior Leadership (Provost, Deans and Vice-Presidents) will be on campus more frequently and host Q&A sessions with students in partnership with ASOIT P-M,
- Faculty replacements approved during the 2019-20 academic year for Portland-Metro will move forward,
- Equipment replacements and investments in Portland-Metro will be in-line with its proportion of enrollment, and
- Student Affairs, Academic Affairs and ASOIT P-M will collaborate on a plan to increase access to student financial aid support services in Portland-Metro.

Klamath Falls Campus:

- Senior Leadership (Provost, Deans and Vice-Presidents) will host Q&A sessions with students in partnership with ASOIT KF,
- Faculty replacements approved during the 2019-20 academic year for Klamath Falls will move forward, and
- Equipment replacements and investments in Klamath Falls will be prioritized to keep up with the overall needs of programs.

The Incidental Fee Commission (IFC) has made various recommendations related to changes in the incidental fee at the Klamath Falls campus and has recommended flat fees at the Portland-Metro campus. These recommendations are outlined in the table below and attached to this document.

The Tuition Recommendation Committee acted by consensus and all members of that body support the recommendation of the TRC and ASOIT.

Presidential Recommendation

The President has recommended to the Board of Trustees changes in tuition and mandatory enrollment fees in line with the first preference of the TRC and IFC, specifically an increase of base undergraduate tuition of 5.0% and an increase in the Health Program and Engineering Technology differential tuition from 30% to 35% premium over base tuition rates. MLS resident tuition rates would be in line with those of other health program differentials, while non-resident rates would be maintain the current ratio of non-resident to resident tuition of approximately 80%. This continues a multi-year strategy to increase differential tuition to better align with high cost, equipment intensive, and low cohort size programs. These programs tend to have very high median wages and thus continue Oregon Tech's tradition of high ROI programs. In addition, the President has recommended an increase to the incidental fee in Klamath Falls to \$399.50 per term from \$367.00 per term and that incidental fees remain flat at the Portland-Metro campus for students enrolled during the regular academic year at \$50.00.

Given these tuition rates, Oregon Tech will continue to have a tuition price that is competitive with other institutions with similar programs both in the state and outside.

If the Board approves the changes in tuition and fees, as recommended by the President and incorporated in the staff recommendation, it will *not* trigger subsequent review and approval by the HECC or the Legislative Assembly as outlined in ORS 352.102(4)(a).

The recommendations outlined above from the President, ASOIT and the TRC as well as detailed tuition and mandatory enrollment fee tables are appended to the docket item.

Findings

Oregon Tech, through the TRC, IFC, and actions of the President and delegates have followed, both in letter and spirit, applicable statutory and policy processes requirements in developing recommendations for tuition and mandatory fee rates for 2020-21. Specifically:

- The President has submitted a letter to the Oregon Tech Board of Trustees and though this docket item recommending changes to tuition and mandatory enrollment fees. This submission includes letters from the recognized student governments on both the Klamath Falls and Portland-Metro campuses. The recommendations are in alignment with each other.
- All process requirements of ORS 352.102 have been met.
- The evaluative focus areas for tuition increases outlined by the HECC have been incorporated into the deliberative process of the TRC and will be outlined during the presentation by TRC members to the Finance and Facilities Committee as well as the Board of Trustees.
- The TRC met a total of seven times beginning in January 2020 and concluding in March 2020, this process included multiple public forums at each campus location, which were broadly advertised by the Associated Students of Oregon Institute of Technology (ASOIT).
- The TRC hosted a publicly available website and posted all relevant material to that website.
- Data required to be utilized during the TRC process was appropriately provided, evaluated and incorporated into the recommendation.

Oregon Tech Tuition Recommendation				
		2019-20	2020-21	% Change
		Per Credit	Per Credit	
Undergraduate	Resident	\$194.97	\$204.72	5.0%
	WUE	\$292.45	\$307.08	5.0%
	Non-Resident	\$620.58	\$651.61	5.0%
	Differential	30%	35%	
Special Programs	Medical Lab Sciences (R)	\$269.66	\$276.37	2.5%
	Medical Lab Sciences (NR)	\$487.58	\$499.71	2.5%
	Paramedic (Res)	\$213.24	\$223.90	5.0%
	Paramedic (NR)	\$305.78	\$321.07	5.0%
	Chemeketa Dental Hygiene (Res)	\$213.24	\$223.90	5.0%
	Chemeketa Dental Hygiene (NR)	\$692.50	\$727.13	5.0%
Graduate	Resident	\$448.43	\$470.85	5.0%
	Non-Resident	\$752.78	\$790.42	5.0%
	Differential	30%	35%	

Fees				
		2019-20	2020-21	% Change
Klamath Falls	Building	\$45.00	\$45.00	0.0%
	Incidental	\$367.00	\$399.50	8.9%
	Health Services	\$167.00	\$172.00	3.0%
	Student Rec Center	\$69.00	\$69.00	0.0%
Wilsonville	Building	\$45.00	\$45.00	0.0%
	Incidental	\$50.00	\$50.00	0.0%
	Health Services	\$40.00	\$43.00	7.5%

Attachments and Additional Information

Attachment I	Tuition Recommendation Memo – President Naganathan
Attachment II	Tuition Recommendation Memo – ASOIT
Attachment III	Incidental Fee Recommendation memo - ASOIT
Attachment IV	Tuition Recommendation Committee Material
Attachment V	Tuition Recommendation Committee Staff Report
Attachment VI	Differential Major List
Attachment VII	Detailed Tuition Tables
	PowerPoint Presentation

Staff Recommendations

Staff recommends that the Finance and Facilities Committee recommend approval of the following changes to tuition and mandatory fee rates for the 2020-2021 Academic Year by the Board of Trustees:

1. Tuition rates be established as follows:
 - a. undergraduate resident and non-resident tuition rates be increase by 5.0% from the 2019-20 academic year rates for the 2020-21 academic year;
 - b. undergraduate and graduate Engineering Technology and Health Program differential tuition be increase from 30% premium to 35% premium above base tuition for the 2020-21 academic year;
 - c. graduate resident and non-resident tuition rates be increase by 5.0% from the 2019-20 academic year rates for the 2020-21 academic year;
 - d. resident Medical Lab Sciences programs be set at the Health Program differential tuition rate, and non-resident Medical Lab Science program tuition bet set at an 80% premium to resident students in accordance with current practice;
 - e. resident and non-resident Paramedic Program and Chemeketa Dental Hygiene program tuition be increase by 5.0% from the 2019-20 academic year rates for the 2020-21 academic year;
 - f. graduate distance education tuition be increased by 5% from the 2019-20 academic year rates for the 2020-21 academic year;
 - g. summer tuition rates be adjusted in accordance with the regular academic year rates;
 - h. Staff rates will be increased at the same proportion as undergraduate resident and non-resident tuition rates;
 - i. where applicable, proration, discounts, and options be maintained from the 2019-20 academic year for the 2020-21 academic year;
 - j. tuition levels outlined in this motion are detailed in appended tuition tables which are controlling.

2. Mandatory enrollment fee rates be established as follows:
 - a. the Klamath Falls Incidental Fee increase from \$367 to \$399.50 per term as recommended by ASOIT, and for students enrolled in one to five credits a prorated amount be charged as follows: for the first credit enrolled, a student will be charged \$224.50, and an additional \$35 for every additional credit enrolled until a student reaches six credits;

- b. the Klamath Falls Summer Incidental Fees remain at \$70 as recommended by ASOIT;
 - c. the Klamath Falls Health Service Fee be increased to \$172 per term;
 - d. the Portland-Metro Incidental Fee remain at \$50 per term as recommended by ASOIT;
 - e. the Portland-Metro Summer Incidental Fees remain at \$50 per term as recommended by ASOIT;
 - f. the Wilsonville Health Service Fee increase from \$40 to \$43 per term as recommended by ASOIT; and
 - g. the Building Fees remain at \$45 per term during the academic year for students enrolling in less than twelve credits the building fee will be prorated, beginning at \$23 dollars and increasing by \$2.00 each credit hour, and \$34 per term during the summer term, and remain constant regardless of the number of credits enrolled.
 - h. Mandatory enrollment fee levels outlined in this motion are detailed in appended tuition tables which are controlling.
3. The President or designee is delegated such authority as is available under policy and law to make minor and technical adjustments to these proposed rates as needed to correct round-offs, errors, inconsistencies, or omissions, and execute the Board's directives.

ATTACHMENT I

TUITION RECOMMENDATION MEMO – PRESIDENT NAGANATHAN



To: Oregon Tech Board of Trustees
From: President Naganathan
Re: Academic Year 2020-19 Tuition Recommendation
Date: March 26, 2020

A handwritten signature in blue ink that reads "Nagi G. Naganathan" with a stylized flourish at the end.

As required by statute, through this memorandum, I submit to the Oregon Tech Board of Trustees my recommendation for tuition and fees for the 2020-2021 academic year. This recommendation was developed through an open and consensus based process led by the Tuition Recommendation Committee (TRC), a dedicated group composed of students, faculty and administrators from both major campuses. The TRC met seven times beginning in January of this year and concluding their process after multiple campus forums in January and February. I sincerely compliment their dedication to our university and their efforts to proactively reach out to and involve students in what is a complex and time-intensive process.

The TRC has recommended two potential tuition options. After careful consideration I am in agreement with their preferred option of an increase of 5.0% to undergraduate resident tuition, and an increase in differential rates from 30% to 35%. This increase equates to a \$9.75 per credit hour change for most students and a \$22.91 per credit hour for those in majors which have differential tuition. This recommendation was supported by a consensus opinion of all student, faculty and staff representatives on the TRC and by the ASOIT Presidents on each campus (please refer to Attachment II). The TRC and ASOIT recommendation also included guidance related to increasing remission levels to support students most impacted by tuition increases. Specifically, ASOIT and the TRC have recommended increasing the remission budget by \$150,000 for next academic year along with other non-budgetary requests. ASOIT, acting through the Incidental Fee Commission, has also recommended a moderate increase in the Klamath Falls Campus Incidental Fee that funds Student Services, Athletics and the College Union, please refer to Attachment III.

After thorough consideration and counsel from members of the executive staff and university community I endorse the TRC and ASOIT tuition and fee recommendations. Increasing remissions, particularly given recent economic disruptions, are likely to be necessary and will be brought forward separately during the FY 2020-21 budget request later this year and I intend for them to be in line with those requested by students, if not greater.

Despite the unenviable task of establishing tuition in what continues to be a hard budget climate, I applaud the group for focusing on supporting our most vulnerable students and sustaining the long-term health and robustness of Oregon Tech's hand on education.

The TRC followed an extended and inclusive process that involved all stakeholder groups within the university community; students, faculty and staff. The group held multiple meetings often late into the evening to accommodate all members' class and work schedules, with participants from both university campuses they used a consensus driven decision making model, established guiding principles in accordance with and expanding upon those outlined in Board policy. This process continues to serve as a model for increasing the level of trust, transparency and rigor in decision making at Oregon Tech.

The guiding principles and process requirements established by the TRC were as follows:

Guiding Principles:

- Consider long-term factors when recommending the single year decisions (important to have a forward looking vision)
- Recognize the importance of affordability for students
- Tuition levels should be developed using data and information, including internal budget, comparator institutions, and external cost indices.
- Ensure we maintain the current service level, quality and support that Oregon Tech provides to students.

Process Requirements:

- Communicate openly and transparently with all stakeholders at an appropriate level of detail
- The committee will utilize data and information throughout the process
- Communicate respectfully and ask questions

The TRC and university administration spent considerable time analyzing tuition increase options both above and below the recommended amount. When reflecting on the principles articulated by the students, faculty and staff of the Committee, evaluating comparator university tuition, internal budget projections, salary data for graduates and many other data points it became clear that the best interest of students was and is served by maintaining quality programs and by continuing to invest in our unique hands on professional programs.

Recognizing the potential negative effects of both very low and very high tuition increases the TRC elected to move forward with what was deemed a middle course. Tuition increases significantly below 5.0% would require significant budget reductions during the upcoming academic year and in future years that they were determined by the TRC to be impractical and imprudent. Similarly increasing tuition significantly above 5% may unnecessarily impact affordability for students in the near term.

Thus, the TRC and the leadership team focused on strategies that pair a moderate tuition increase with ongoing support for students in an effort to create predictability and sustain service levels for students.

It is anticipated that even with tuition increases of this magnitude the university will be making meaningful reductions in budgets and positions to offset cost increases and likely reductions in state

funding given developments over the recent days and weeks related to the COVID-19 public health emergency. Creating certainty for our students in tuition levels now, while the university collects more facts on funding levels and enrollment trends will allow for more accurate planning over the coming month and months to support our students into next year and beyond.

Specific tuition level recommendations are outlined in the following table.

Oregon Tech Tuition Recommendation				
		2019-20	2020-21	% Change
		Per Credit	Per Credit	
Undergraduate	Resident	\$194.97	\$204.72	5.0%
	WUE	\$292.45	\$307.08	5.0%
	Non-Resident	\$620.58	\$651.61	5.0%
	Differential	30%	35%	
Special Programs	Medical Lab Sciences (R)	\$269.66	\$276.37	2.5%
	Medical Lab Sciences (NR)	\$487.58	\$499.71	2.5%
	Paramedic (Res)	\$213.24	\$223.90	5.0%
	Paramedic (NR)	\$305.78	\$321.07	5.0%
	Chemeketa Dental Hygiene (Res)	\$213.24	\$223.90	5.0%
	Chemeketa Dental Hygiene (NR)	\$692.50	\$727.13	5.0%
Graduate	Resident	\$448.43	\$470.85	5.0%
	Non-Resident	\$752.78	\$790.42	5.0%
	Differential	30%	35%	

Fees				
		2019-20	2020-21	% Change
Klamath Falls	Building	\$45.00	\$45.00	0.0%
	Incidental	\$367.00	\$399.50	8.9%
	Health Services	\$167.00	\$172.00	3.0%
	Student Rec Center	\$69.00	\$69.00	0.0%
Wilsonville	Building	\$45.00	\$45.00	0.0%
	Incidental	\$50.00	\$50.00	0.0%
	Health Services	\$40.00	\$43.00	7.5%

ATTACHMENT II
TUITION RECOMENDATINO MEMO - ASOIT



DATE: March 13, 2020
To: President Naganathan
CC: Vice President Foley, Vice President Fox, and Board Secretary Fox
From: Samantha Henkell, President ASOIT-KF and Stefan Valenzuela, President ASOIT-PM
RE: 2019-2020 Tuition Recommendation Committee

Oregon Tech's Tuition Recommendation Committee (TRC) met seven times, beginning early in January completing its work on March 4th, 2020 after holding four joint TRC/ASOIT student forums spread between the Klamath Falls and Portland-Metro campuses. The TRC was comprised of a broad and diverse group of students from both campuses, including those from different majors and residency statuses as well as faculty from both the College of Engineering, Technology and Management and Health, Arts and Sciences and administrators. ASOIT leadership was an active participant in the TRC. As a group the Committee communicated openly and transparently with each other and, as importantly, with stakeholders across both campuses through student forums and faculty meetings.

ASOIT, with support of Student Affairs and Finance and Administration, advertised TRC meetings, student forums and provided links to material and feedback opportunities on the TRC website at www.oit.edu/trc in order to facilitate student and community feedback.

During TRC meetings and at the campus forums the Committee discussed internal budget projections for upcoming academic years, tuition rates at competitor institutions, state funding levels, state mandated cost increases, university financial aid strategy and tools to reduce the impact of tuition increases on at-risk student populations, among other factors. This information was used to develop the tuition recommendation for the 2020-2021 academic year and can be found on the TRC website.

Though a consensus based process at its March 4th meeting the TRC established a tuition recommendation by reflecting on the principles established during its first meetings. These principles are as follows:

- Consider long-term factors when recommending the single year decisions (important to have a forward looking vision)
- Recognize the importance of affordability for students
- Tuition levels should be developed using data and information, including internal budget, comparator institutions, and external cost indices.
- Ensure we maintain the current service level, quality and support that Oregon Tech provides to students.

During the final meeting of the TRC it recommended a “middle path” tuition increases for undergraduate tuition in order to maintain the quality and strong return on investment an Oregon Tech education provides, ensure continued investments in equipment intensive programs at both campuses, and create the space for increased levels of financial aid to support student affordability and completion. The Committee’s recommended two possible pathways for 2020-21 academic year tuition which have roughly equivalent financial impacts to the university changes, in order of preference:

- Increase by 5% over current base tuition rates and tuition for set Health Program and Engineering Technology Differentials to 35%, or
- Increase by 8% over current base tuition rates and keep Health Program and Engineering Technology Differentials at 30%.

Under both of these tuition scenarios, the tuition differential for Medical Lab Sciences (MLS) would be reset to match the Health Program Differential.

For the university overall the TRC also recommended increases in remissions of \$150,000 for the 2020-21 fiscal year over the 2019-20 fiscal year remission budget of \$4.5M, as well as continued focus by the university on increasing investments from state and federal sources, including grants and investments from industry partners to offset operations and equipment needs.

There were certain considerations specific to each campus location that the TRC wished to emphasize at the tuition levels recommended above, these are as follows:

Portland-Metro Campus:

- Senior Leadership (Provost, Deans and Vice-Presidents) will be on campus more frequently and host Q&A sessions with students in partnership with ASOIT P-M,
- Faculty replacements approved during the 2019-20 academic year for Portland-Metro will move forward,

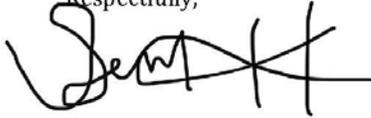
- Equipment replacements and investments in Portland-Metro will be in-line with its proportion of enrollment, and
- Student Affairs, Academic Affairs and ASOIT P-M will collaborate on a plan to increase access to student financial aid support services in Portland-Metro.

Klamath Falls Campus:

- Senior Leadership (Provost, Deans and Vice-Presidents) will host Q&A sessions with students in partnership with ASOIT KF,
- Faculty replacements approved during the 2019-20 academic year for Klamath Falls will move forward, and
- Equipment replacements and investments in Klamath Falls will be prioritized to keep up with the overall needs of programs.

After deliberation and consultation with students and fellow members of ASOIT, we concur with the Tuition Recommendation Committee's recommendation and submits it for your consideration.

Respectfully,



Samantha Henkell
President
ASOIT – Klamath Falls



Stefan Valenzuela
President
ASOIT – Wilsonville

**ATTACHMENT III
INCIDENTAL FEE RECOMMENDATION MEMO – ASOIT**



Date: March 4, 2020
To: Dr. Nagi Naganathan, President, Oregon Institute of Technology
From: Samantha Henkell, President, ASOIT KF
CC: Dr. Erin Foley, Shellie Wilson, John Van Dyke, Holly Anderson, Josie Hudspeth, Stephanie Pope, Brian Fox
RE: 2020-2021 Incidental Fee Commission Recommendations

The IFC convened on March 3, 2020 and reviewed the budgets presented by the Director of Athletics (John Van Dyke), the Associate Directors of Campus Life (Holly Anderson and Josie Hudspeth), and Manager of the College Union (Shellie Wilson). Financial Information is provided in more detail below.

After thorough review, the Incidental Fee Commission (IFC) has decided to recommend an increase to the Incidental Fees for the 2020-2021 academic year. The recommendation is that the Klamath Falls Incidental Fee increases from \$367 to **\$399.50** per term for every student enrolled in six or more credits and that the fee structure remain for students with 1 to 5 credit hours (a step increase for each additional credit). Specifically, the fee for 1 credit would be \$224.50, with an additional \$35 more for each additional credit; therefore, 5 credits would be \$364.50.

Financial Data

IFC Funding Areas	2019-2020		2020-2021 Recommended		
	\$ Budgeted	% of Total	\$ Budgeted	\$ Inc./ (Dec.)	New Allocation %
Athletics	\$820,000	37.5%	\$855,000*	\$35,000	35.9%
Campus Life	\$764,733	35.0%	\$864,733	\$100,000	36.4%
College Union	\$600,000	27.5%	\$660,000	\$60,000	27.7%
Totals	\$2,184,733	100%	\$2,379,733	\$195,000	100%

*Athletics moved \$54,000 to the Student Rec Center beginning FY20.

Portland-Metro Campus

Portland Metro students also have an incidental fee and the recommendation by ASOITPM is to keep the same fee amount for 2020-21, which is \$50 per term. They are recommending a \$3 increase to the health fee to \$43 (up from \$40) per term.

Summer 2021 Incidental Fees

The summer 2021 Incidental Fee for Klamath Falls students will remain \$70, regardless of the number credit hours enrolled. For the Portland-Metro Campus, Incidental Fees will remain at \$50, regardless of the number of hours enrolled (the health fee will increase to \$43 from \$40).

We appreciate your consideration, and I welcome any and all questions you may have. Thank you for your time.

ATTACHMENT IV
TUITION RECOMMENDATION COMMITTEE MATERIAL

The Tuition Recommendation Committee Reviewed and extensive amount of material relevant to its decision making process. Because of the breadth of material and convenience of the reader this material hereby incorporated into the report by reference and is available at www.oit.edu/trc.

ATTACHMENT V
TUITION RECOMMENDATION COMMITTEE REPORT



Tuition Recommendation Committee
Staff Report
Academic Year 2020-2021

Tuition Setting Process Report

March 26, 2020

Academic Year 2020-2021 Tuition Recommendation

The Tuition Recommendation Committee (TRC), through an inclusive and consensus based process, has recommended a “middle path” tuition increase for the 2020-2021 Academic Year. This recommendation assumes state funding levels at currently approved and forecasted rates for fiscal year 2021. TRC discussed in significant depth Oregon Tech’s remissions and scholarship system; forces impacting its budget over the short and long-term as well as the Public University Support Fund and its allocation methodology. These deliberations were guided by a set of principles established by the Committee with a particular focus on balancing the quality and return on investment of an Oregon Tech degree; and protecting all students, and in particular those most sensitive to tuition increases, from the unfortunate budget realities faced by the Committee and the university.

Specifically, in order to maintain the quality and strong return on investment an Oregon Tech education provides, ensure continued investments in equipment intensive programs, and create the space for increased levels of financial aid to support student affordability and completion, the TRC recommend to the President two possible tuition changes in tuition for the 2020-21 academic year. These two tuition levels are substantially similar in aggregate financial impact but provide an option to maintain a lower base tuition rate and match differential tuition with higher cost programs or a higher base tuition and maintain current differential tuition rates. These options are as follows, and are in order of preference:

- Increase by 5% over current base tuition rates and tuition for set Health Program and Engineering Technology Differentials to 35%, or
- Increase by 8% over current base tuition rates and keep Health Program and Engineering Technology Differentials at 30%.

Under both of these tuition scenarios, the residential tuition differential rate for Medical Lab Sciences (MLS) would be reset to match the Health Program Differential.

The TRC also recommended an increases in remissions of \$150,000 for the 2020-21 fiscal year over the 2019-20 fiscal year remission budget of \$4.5M, as well as continued focus by the university on increasing investments from state and federal sources, including grants and investments from industry partners to offset operations and equipment needs.

There were certain considerations specific to each campus location that the TRC wished to emphasize at the tuition levels recommended above, these are as follows:

Portland-Metro Campus:

- Senior Leadership (Provost, Deans and Vice-Presidents) will be on campus more frequently and host Q&A sessions with students in partnership with ASOIT P-M,
- Faculty replacements approved during the 2019-20 academic year for Portland-Metro will move forward,

- Equipment replacements and investments in Portland-Metro will be in-line with its proportion of enrollment, and
- Student Affairs, Academic Affairs and ASOIT P-M will collaborate on a plan to increase access to student financial aid support services in Portland-Metro.

Klamath Falls Campus:

- Senior Leadership (Provost, Deans and Vice-Presidents) will host Q&A sessions with students in partnership with ASOIT KF,
- Faculty replacements approved during the 2019-20 academic year for Klamath Falls will move forward, and
- Equipment replacements and investments in Klamath Falls will be prioritized to keep up with the overall needs of programs.

Tuition Recommendation, Committee Charter, Principles and Membership

The Tuition Recommendation Committee is established by Board of Trustees policy and is operationalized through a charter and committee membership approved by the president annually.

The Board Policy on Resident Undergraduate Tuition and Mandatory Enrollment Fee Process establishes a minimum number of meetings, public forums and notification requirements to the student body. The policy also outlines the President, or President's or designee's responsibility to support and provide information to the TRC related to the budget of the university and impact of state funding. The Board Policy further assigns the TRC the role of recommending to the President changes in tuition and conveying the substance of the group's deliberations and feedback provided at campus open forums.

Oregon Tech's President annually approves charters and membership of university standing committees, commissions and councils. Administrative members of the TRC are appointed by the president and student members are appointed by the Vice President of Student Affairs in consultation with the ASOIT. There are certain membership requirements established by ORS 352.102. These are incorporated into university policy by the Board of Trustees and were followed when establishing the composition of the committee. The TRC Charter, as approved by the President, is as follows:

The Tuition Recommendation Committee is responsible for recommending the tuition and mandatory fee rates to the President who must in turn report and recommend mandatory tuition and fee to the Board of Trustees in accordance with ORS 352.102. The Board of Trustees shall request that the President transmit to the Board the joint tuition recommendation of the President and the recognized student government.

This committee is comprised of six students representing both the Klamath Falls and Portland-Metro campuses and is appointed by the ASOIT president(s), two of which represent ASOIT and two of which represent historically underserved students of the university, as defined by the university; the Fiscal Operations Advisory Council (FOAC) chair and at least two administrators. Any changes to the Committee structure required by ORS 352.102, subsequent controlling statutes or Board Policy may be made without notification. The President shall designate one member to chair the committee.

Before making any recommendation to increase tuition and mandatory fees, but especially when the proposed increase is more than five percent annually, the Committee must document its consideration of the impact on students, and the necessity of the increase in achieving the mission of the University. The Committee shall provide meaningful opportunities for members of the student government and students at large to participate in the process and deliberations.

The committee will meet at least twice during January – February. Its meetings shall be open to the public and broad notification of the meetings shall be made to the university community. The committee will consider the guidelines provided by the Board, information provided by the Administration, and such other matters as shall seem appropriate.

The membership and affiliation of the Tuition Recommendation Committee is listed below:

<u>Name</u>	<u>Affiliation</u>	<u>Campus Location</u>
Mohammed Alqafshat	ASOIT Activities Director	Portland-Metro
Richard Bailey	Department of Management, ETM	Klamath Falls
Erin Foley, Ex-Officio	Vice President for Student Affairs and Dean of Students	Klamath Falls
Brian Fox, Chair	Vice President for Finance and Administration	Klamath Falls
Samantha (Sam) Henkell	ASOIT President	Klamath Falls
Erik Johnson	Director of Admissions	Klamath Falls
Taylor Kimura	Student Representative	Klamath Falls
Nashmy Luna	Student Representative	Portland-Metro
Jesse Lutterloh	Student Representative	Klamath Falls
Anne Malinowksi	Assistant Registrar	Portland-Metro
Samantha McLean	Student Representative	Klamath Falls
Dr. Joanna Mott	Provost and Vice President for Academic Affairs	Klamath Falls
Dao Nguyen	Student Representative	Portland-Metro
Dr. Rosanna Overholser	Department of Mathematics, HAS	Klamath Falls
Stefan Valenzuela	ASOIT President	Portland-Metro
Peter Wantuck	ASOIT Outreach Officer	Portland-Metro
Mason Wichmann	ASOIT Vice President	Klamath Falls

The Committee was supported by, and is grateful to a key set of staff members, from varying units across the university, tasked with providing information to the Committee, these include the following:

<u>Name</u>	<u>Affiliation</u>	<u>Campus Location</u>
Karissa Guthrie	Business Affairs Office	Klamath Falls
Jaron Hartman	Institutional Research	Klamath Falls
Stephanie Pope	Budget and Planning Office & Business Affairs Office	Klamath Falls
Farooq Sultan	Institutional Research	Klamath Falls

At the TRC's first meeting on January 7, 2020, the Committee discussed and approved by consensus a set of governing principles and process guidelines for the tuition development process. These guidelines established both *how* the group would conduct its meetings and engagements with students throughout the development and decision making process and, importantly, *what* priorities

it had to balance in recommending tuition levels to the President for the 2020-21 Academic year. These principles were referenced or reviewed at every TRC meeting and in all campus and community forums, as these were integral to the TRC's deliberations. The TRC Guiding Principles and Process Guidelines are as follows:

Guiding Principles:

- Consider long-term factors when recommending the single year decisions (important to have a forward looking vision)
- Recognize the importance of affordability for students
- Tuition levels should be developed using data and information, including internal budget, comparator institutions, and external cost indices
- Ensure we maintain the current service level, quality and support that Oregon Tech provides to students

Process Framework:

- Communicate openly and transparently with all stakeholders at an appropriate level of detail
- The committee will utilize data and information throughout the process
- Communicate respectfully and ask questions

ORS 352.102 Process Requirements & HECC Tuition Increase Criteria

ORS 352.102 outlines certain requirements for the composition of each university's tuition advisory body and the process by which it operates.

Oregon Tech has a long and successful history of an inclusive tuition setting process, including students, faculty and administrative staff. The Oregon Tech Board of Trustees' policy on tuition setting and the presidential charge of the TRC included in the Oregon Tech Committees, Commissions, and Councils (2019-20) are in alignment with the requirements of ORS 352.102. Below is an analysis of the requirements outlined by ORS 352.102, and the steps taken by the TRC to meet these requirements.

- *Section 2(1)* requires that each public university establish "...an advisory body to advise the president of the university on the president's recommendation to the governing board regarding tuition and mandatory enrollment fees for the upcoming academic year."
 - o The TRC is the "advisory body," as contemplated by ORS 352.102 for Oregon Tech.
- *Section 2(2)* outlines certain requirements regarding committee membership and "...establish a written document describing the role of the advisory body[.]"
 - o This was accomplished through the distribution of membership as agreed to between the Vice President of Student Affairs and ASOIT for student members, and as assigned by the president for faculty and administrative members of the Committee. The president's charge for the committee and the Oregon Tech Board of Trustees' Policy on Resident Undergraduate Tuition and Mandatory Enrollment Fee Process outline the role and relationships of the advisory body, the university, the President and the Board of Trustees in the tuition setting process.

- *Section 2(3)* includes training requirements regarding the university’s budget, state appropriations and mechanisms of their distribution, historical relationships between state appropriation and tuition for Committee members.
 - o Training requirements under this section were accomplished through a series of meetings at the outset of the TRC process spanning from January 2020 through February 2020 when tuition setting deliberations began. High level information regarding these topics were provided to the student body during the first and second tuition forums held on each primary campus location to ensure participants had sufficient background information to meaningfully participate in the deliberation and recommendation process. Material presented is available at www.oit.edu/trc.
- *Section 2(4)* requires the university provide “[a] plan for how the university is managing its costs on an ongoing basis and how resident tuition and mandatory enrollment fees may be decreased if the public university receives more moneys from the state than anticipated.”
 - o Information on how the university is managing its cost structure was incorporated into the TRC’s deliberations through modeling the medium-term impact of different tuition levels in relation to known and anticipated cost drivers and then identifying required use of reserves or budget cuts necessary to maintain the financial integrity of the university. This task is challenged by the need for consistent replacement and updating of high-cost equipment in the university’s technology focused programs, and that the university continues to grow in enrollment and complexity. Because this is not a year in which the legislature meets for the purposes of appropriate funds no alternative tuition/state funding scenarios were contemplated.
- *Section 2(5)* requires the advisory body, if its recommendation is to increase tuition and mandatory enrollment fees greater than five percent, to document the impact on historically underserved students, the mission of the university.
 - o The TRC accomplished these requirements through material provided by the university and TRC deliberations, establishing three tuition scenarios with varying levels of cuts, use of reserves, tuition and remission levels. The TRC allowed for broad student engagement and discussion of such scenarios, including how increasing tuition and the use of increased remissions would offset these impacts. The TRC established two recommendations, one which remained under the statutory definition of a five percent increase and the other above.
- *Section 2(6)* requires that the TRC “[p]rovide meaningful opportunities” for the student government and students more broadly to participate in the TRC process and deliberations and report such deliberations in writing to the President. The written report must provide any minority report requested by a member of the advisory body.
 - o ASOIT Leadership from both the Portland-Metro and Klamath Falls campuses were members of the TRC. During the deliberation process, the TRC held meetings that were open to the campus community and public generally, as well as multiple student forums on both campus locations, specifically designed to elicit student feedback and incorporate it into committee deliberations. As a further step to involve ASOIT, the student government is requested to provide a final tuition recommendation to the President outside of the TRC’s recommendation to ensure that students are highly involved in the process. This document constitutes a staff summary of the TRC’s

deliberations as required by ORS 352.102. No member of the advisory body has requested the inclusion of, or submitted, a minority report.

- *Section 2(7)* requires the university establish a website including all material provided by the university and utilized by the advisory body during its deliberations.
 - o The university hosted and advertised a website for the TRC – www.oit.edu/trc – and ensured that it was easy and simple for students to find the website. This website includes all material, meeting minutes and tuition setting calendars.

At the Higher Education Coordinating Commission’s (HECC’s) December 2018 meeting, the Commission approved criteria to be utilized in determining whether or not a proposed tuition increase of greater than five percent is appropriate, as is required by Oregon Law. It reaffirmed these guidelines at its February 2020 meeting. Barring extreme or unforeseen circumstances, these criteria will be the only criteria utilized by the Commission in evaluating tuition increases. The university’s compliance with the criteria will be judged using a “reasonableness” standard and determined using the totality of the institution’s submission. The TRC was briefed on the HECC criteria at its first meeting in January 2020. These criteria are split into three areas of focus, and are outlined below. A brief description of the TRC’s steps taken to ensure that Oregon Tech met the criteria is also provided.

Focus Area One: Fostering an Inclusive and Transparent Tuition-Setting Process. Specifically, the institution must demonstrate that students had multiple opportunities to engage in the tuition-setting process, and that information about the tuition-setting process was easily accessible and in compliance with HB 4141 (ORS 352.102).

The TRC is comprised of primarily students and held multiple tuition forums on both the Portland-Metro and Klamath Falls campuses. These forums were sponsored and organized by the respective campus student government and advertised heavily in written and electronic communications and through multiple channels, including email, website, electronic and hardcopy newsletters, student mobile apps, etc. All TRC material and meetings were publically posted on the TRC’s website and material was available electronically. Means for feedback from students, either electronically or in person, were provided and supplied to the Committee. All process requirements of ORS 352.102 were met, as outlined previously in this document.

Focus Area Two: Safeguarding Access and Support for Degree Completion by Historically Underrepresented Students. Specifically, the institution must demonstrate the impacts of tuition increases above and below five percent on remission programs and support services for underrepresented students; and that the university has a plan for reducing tuition if there is additional state funding available.

The TRC considered multiple tuition scenarios, including some at the five percent threshold and others significantly above and significantly below. The committee heard from the university’s financial aid administrator and admissions director about remission programs, including funding levels and design in order to evaluate the impact of tuition increases and remission programs on underrepresented students. The TRC recommend to the President two possible tuition changes in tuition for the 2020-21 academic year. These two changes are substantially similar in aggregate financial impact but provide an option to maintain a lower base tuition rate and match differential

tuition with higher cost programs or a higher base tuition and maintain current differential tuition rates. If the higher base tuition rate were selected the TRC believes that associated remissions increases would offset impacts to underrepresented students to the greatest extent feasible.

Focus Area Three: Financial Conditions Demonstrating the Need for Resident, Undergraduate Tuition to be Increased More than 5%. Specifically, the university is required to explain the cost drivers and revenue dynamics that are causing tuition to increase above five percent and the impact on the university's mission; and that the university is implementing cost containment efforts.

The TRC began its tuition development process by examining the composition of the university's budget and the forces acting on all major budget categories, many of which are direct responses to meeting both the university's mission of statewide polytechnic education and the HECC's focus areas, including broad access to and completion from high quality degree programs in a broad and equitable manner. Recommending increases in tuition rates below five percent and above were evaluated. Current state imposed cost increases and likely future increases, particularly those related to retirement and health care expenses are increasing dramatically, are not being funded, and are likely to cause increasing and ongoing tuition pressure. Because of this, in order to sustain a balanced budget tuition increases at or above five percent may be required.

Given the depth and breadth of information provided to the TRC by the university and through the TRC's good faith efforts, deliberations, and outreach to students the university has met the HECC Tuition Increase Criteria.

Conclusion

After significant deliberation and discussion spanning several months of concentrated effort, the TRC completed its charge as outlined by the President, and to the extent possible met all process and review criteria established by the HECC through its Tuition Increase Criteria and relevant law as embodied in ORS 352.102. Through this document, the TRC outlines its recommendation for tuition levels at Oregon Tech for the 2020-2021 Academic Year.

The TRC found it important when discussing any tuition recommendation to acknowledge the value of that maintaining, if not increasing, the quality and strong return on investment an Oregon Tech education provides. This is one of major the reasons why students enroll in Oregon Tech as their institution of choice.

Specifically, in order to maintain the quality and strong return on investment an Oregon Tech education provides, ensure continued investments in equipment intensive programs, and create the space for increased levels of financial aid to support student affordability and completion, the TRC recommend to the President two possible tuition changes in tuition for the 2020-21 academic year.

These two changes are substantially similar in aggregate financial impact but provide an option to maintain a lower base tuition rate and match differential tuition with higher cost programs or a

higher base tuition and maintain current differential tuition rates. These options are as follows and are in order of preference:

- Increase by 5% over current base tuition rates and tuition for set Health Program and Engineering Technology Differentials to 35%, or
- Increase by 8% over current base tuition rates and keep Health Program and Engineering Technology Differentials at 30%.

Under both of these tuition scenarios, the residential tuition differential rate for Medical Lab Sciences (MLS) would be reset to match the Health Program Differential.

The TRC also recommended an increase in remissions of \$150,000 for the 2020-21 fiscal year over the 2019-20 fiscal year remission budget of \$4.5M, as well as continued focus by the university on increasing investments from state and federal sources, including grants and investments from industry partners to offset operations and equipment needs.

There were certain considerations specific to each campus location that the TRC wished to emphasize that are outlined previously in this document and separately in the ASOIT tuition recommendation letter.

ATTACHMENT VI
DIFFERENTIAL MAJOR LIST

Tuition Differentials
2020-21 Academic Year

Majors without Differential Tuition	
Applied Mathematics	Business Management
Applied Psychology	Health Informatics
Marriage and Family Therapy – MS	Operations Management
Applied Behavioral Analysis – Cert./MS	Accounting
Population Health Management	Information Technology
Communication Studies	Marketing
Environmental Sciences	Biology Health Sciences
EMS Management	Pre-Nursing
Data Science	

Majors with Differential Tuition	
Health Professions Differential	Engineering & Technology Differential
Allied Health – MS	Health Care Management
Dental Hygiene	Civil Engineering – BS/MS
Dental Hygiene – Chemeketa*	Computer Systems Engineering Technology
Diagnostic Medical Sonography	Cybersecurity
Echocardiography	Electrical Engineering
Emergency Medical Technology Paramedic*	Electronics Engineering Technology
Pre-Medical Imaging Technology	Embedded Systems Engineering Technology
Medical Lab Sciences*	Engineering – MS
Nuclear Medicine Technology	Geomatics
Polysomnographic Technology	Mechanical Engineering
Radiological Science	Manufacturing Engineering Tech. – BS/MS
Respiratory Care	Renewable Energy Engineering – BS/MS
Vascular Technology	Software Engineering Technology
<i>*Program specific differential tuition rates.</i>	

ATTACHMENT VII
DETAILED TUITION TABLES

2020 - 2021 Undergraduate Tuition and Fees - Klamath Falls Campus

Credit Hours	Tuition			Fees					Total Tuition & Fees Resident	Total Tuition & Fees WUE	Total Tuition & Fees Non-Resident
	\$204.72/cr Resident	\$307.08/cr WUE	\$651.61/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee	Total Fees			
1	204.72	204.72	204.72	23.00	224.50	0.00	69.00	316.50	521.22	521.22	521.22
2	409.44	409.44	409.44	25.00	259.50	0.00	69.00	353.50	762.94	762.94	762.94
3	614.16	614.16	614.16	27.00	294.50	0.00	69.00	390.50	1,004.66	1,004.66	1,004.66
4	818.88	818.88	818.88	29.00	329.50	0.00	69.00	427.50	1,246.38	1,246.38	1,246.38
5	1,023.60	1,023.60	1,023.60	31.00	364.50	0.00	69.00	464.50	1,488.10	1,488.10	1,488.10
6	1,228.32	1,228.32	1,228.32	33.00	399.50	172.00	69.00	673.50	1,901.82	1,901.82	1,901.82
7	1,433.04	2,149.56	4,561.27	35.00	399.50	172.00	69.00	675.50	2,108.54	2,825.06	5,236.77
8	1,637.76	2,456.64	5,212.88	37.00	399.50	172.00	69.00	677.50	2,315.26	3,134.14	5,890.38
9	1,842.48	2,763.72	5,864.49	39.00	399.50	172.00	69.00	679.50	2,521.98	3,443.22	6,543.99
10	2,047.20	3,070.80	6,516.10	41.00	399.50	172.00	69.00	681.50	2,728.70	3,752.30	7,197.60
11	2,251.92	3,377.88	7,167.71	43.00	399.50	172.00	69.00	683.50	2,935.42	4,061.38	7,851.21
12	2,456.64	3,684.96	7,819.32	45.00	399.50	172.00	69.00	685.50	3,142.14	4,370.46	8,504.82
13	2,661.36	3,992.04	8,470.93	45.00	399.50	172.00	69.00	685.50	3,346.86	4,677.54	9,156.43
14	2,866.08	4,299.12	9,122.54	45.00	399.50	172.00	69.00	685.50	3,551.58	4,984.62	9,808.04
15	3,070.80	4,606.20	9,774.15	45.00	399.50	172.00	69.00	685.50	3,756.30	5,291.70	10,459.65
16	3,275.52	4,913.28	10,425.76	45.00	399.50	172.00	69.00	685.50	3,961.02	5,598.78	11,111.26
17	3,480.24	5,220.36	11,077.37	45.00	399.50	172.00	69.00	685.50	4,165.74	5,905.86	11,762.87
18	3,684.96	5,527.44	11,728.98	45.00	399.50	172.00	69.00	685.50	4,370.46	6,212.94	12,414.48
19	3,889.68	5,834.52	12,380.59	45.00	399.50	172.00	69.00	685.50	4,575.18	6,520.02	13,066.09
20	4,094.40	6,141.60	13,032.20	45.00	399.50	172.00	69.00	685.50	4,779.90	6,827.10	13,717.70
21	4,299.12	6,448.68	13,683.81	45.00	399.50	172.00	69.00	685.50	4,984.62	7,134.18	14,369.31
22	4,503.84	6,755.76	14,335.42	45.00	399.50	172.00	69.00	685.50	5,189.34	7,441.26	15,020.92
23	4,708.56	7,062.84	14,987.03	45.00	399.50	172.00	69.00	685.50	5,394.06	7,748.34	15,672.53
24	4,913.28	7,369.92	15,638.64	45.00	399.50	172.00	69.00	685.50	5,598.78	8,055.42	16,324.14

Health Service Fee is optional for 1-5 credits.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees (Summer) - Klamath Falls Campus

Credit Hours	Tuition			Fees					Total Tuition & Fees Resident	Total Tuition & Fees WUE	Total Tuition & Fees Non-Resident
	\$204.72/cr Resident	\$307.08/cr WUE	\$651.61/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee	Total Fees			
1	204.72	204.72	204.72	34.00	70.00	0.00	69.00	173.00	377.72	377.72	377.72
2	409.44	409.44	409.44	34.00	70.00	0.00	69.00	173.00	582.44	582.44	582.44
3	614.16	614.16	614.16	34.00	70.00	60.00	69.00	233.00	847.16	847.16	847.16
4	818.88	818.88	818.88	34.00	70.00	60.00	69.00	233.00	1,051.88	1,051.88	1,051.88
5	1,023.60	1,023.60	1,023.60	34.00	70.00	60.00	69.00	233.00	1,256.60	1,256.60	1,256.60
6	1,228.32	1,228.32	1,228.32	34.00	70.00	60.00	69.00	233.00	1,461.32	1,461.32	1,461.32
7	1,433.04	2,149.56	4,561.27	34.00	70.00	60.00	69.00	233.00	1,666.04	2,382.56	4,794.27
8	1,637.76	2,456.64	5,212.88	34.00	70.00	60.00	69.00	233.00	1,870.76	2,689.64	5,445.88
9	1,842.48	2,763.72	5,864.49	34.00	70.00	60.00	69.00	233.00	2,075.48	2,996.72	6,097.49
10	2,047.20	3,070.80	6,516.10	34.00	70.00	60.00	69.00	233.00	2,280.20	3,303.80	6,749.10
11	2,251.92	3,377.88	7,167.71	34.00	70.00	60.00	69.00	233.00	2,484.92	3,610.88	7,400.71
12	2,456.64	3,684.96	7,819.32	34.00	70.00	60.00	69.00	233.00	2,689.64	3,917.96	8,052.32
13	2,661.36	3,992.04	8,470.93	34.00	70.00	60.00	69.00	233.00	2,894.36	4,225.04	8,703.93
14	2,866.08	4,299.12	9,122.54	34.00	70.00	60.00	69.00	233.00	3,099.08	4,532.12	9,355.54
15	3,070.80	4,606.20	9,774.15	34.00	70.00	60.00	69.00	233.00	3,303.80	4,839.20	10,007.15
16	3,275.52	4,913.28	10,425.76	34.00	70.00	60.00	69.00	233.00	3,508.52	5,146.28	10,658.76
17	3,480.24	5,220.36	11,077.37	34.00	70.00	60.00	69.00	233.00	3,713.24	5,453.36	11,310.37
18	3,684.96	5,527.44	11,728.98	34.00	70.00	60.00	69.00	233.00	3,917.96	5,760.44	11,961.98
19	3,889.68	5,834.52	12,380.59	34.00	70.00	60.00	69.00	233.00	4,122.68	6,067.52	12,613.59
20	4,094.40	6,141.60	13,032.20	34.00	70.00	60.00	69.00	233.00	4,327.40	6,374.60	13,265.20
21	4,299.12	6,448.68	13,683.81	34.00	70.00	60.00	69.00	233.00	4,532.12	6,681.68	13,916.81
22	4,503.84	6,755.76	14,335.42	34.00	70.00	60.00	69.00	233.00	4,736.84	6,988.76	14,568.42
23	4,708.56	7,062.84	14,987.03	34.00	70.00	60.00	69.00	233.00	4,941.56	7,295.84	15,220.03
24	4,913.28	7,369.92	15,638.64	34.00	70.00	60.00	69.00	233.00	5,146.28	7,602.92	15,871.64

Summer Health Service Fee is optional for 1-2 credits.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees - Klamath Falls Campus (Engineering & Technology Majors)

Credit Hours	Tuition			Fees					Total Tuition & Fees Resident	Total Tuition & Fees WUE	Total Tuition & Fees Non-Resident
	\$276.37/cr Resident	\$414.56/cr WUE	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee	Total Fees			
1	276.37	276.37	276.37	23.00	224.50	0.00	69.00	316.50	592.87	592.87	592.87
2	552.74	552.74	552.74	25.00	259.50	0.00	69.00	353.50	906.24	906.24	906.24
3	829.11	829.11	829.11	27.00	294.50	0.00	69.00	390.50	1,219.61	1,219.61	1,219.61
4	1,105.48	1,105.48	1,105.48	29.00	329.50	0.00	69.00	427.50	1,532.98	1,532.98	1,532.98
5	1,381.85	1,381.85	1,381.85	31.00	364.50	0.00	69.00	464.50	1,846.35	1,846.35	1,846.35
6	1,658.22	1,658.22	1,658.22	33.00	399.50	172.00	69.00	673.50	2,331.72	2,331.72	2,331.72
7	1,934.59	2,901.92	6,157.69	35.00	399.50	172.00	69.00	675.50	2,610.09	3,577.42	6,833.19
8	2,210.96	3,316.48	7,037.36	37.00	399.50	172.00	69.00	677.50	2,888.46	3,993.98	7,714.86
9	2,487.33	3,731.04	7,917.03	39.00	399.50	172.00	69.00	679.50	3,166.83	4,410.54	8,596.53
10	2,763.70	4,145.60	8,796.70	41.00	399.50	172.00	69.00	681.50	3,445.20	4,827.10	9,478.20
11	3,040.07	4,560.16	9,676.37	43.00	399.50	172.00	69.00	683.50	3,723.57	5,243.66	10,359.87
12	3,316.44	4,974.72	10,556.04	45.00	399.50	172.00	69.00	685.50	4,001.94	5,660.22	11,241.54
13	3,592.81	5,389.28	11,435.71	45.00	399.50	172.00	69.00	685.50	4,278.31	6,074.78	12,121.21
14	3,869.18	5,803.84	12,315.38	45.00	399.50	172.00	69.00	685.50	4,554.68	6,489.34	13,000.88
15	4,145.55	6,218.40	13,195.05	45.00	399.50	172.00	69.00	685.50	4,831.05	6,903.90	13,880.55
16	4,421.92	6,632.96	14,074.72	45.00	399.50	172.00	69.00	685.50	5,107.42	7,318.46	14,760.22
17	4,698.29	7,047.52	14,954.39	45.00	399.50	172.00	69.00	685.50	5,383.79	7,733.02	15,639.89
18	4,974.66	7,462.08	15,834.06	45.00	399.50	172.00	69.00	685.50	5,660.16	8,147.58	16,519.56
19	5,251.03	7,876.64	16,713.73	45.00	399.50	172.00	69.00	685.50	5,936.53	8,562.14	17,399.23
20	5,527.40	8,291.20	17,593.40	45.00	399.50	172.00	69.00	685.50	6,212.90	8,976.70	18,278.90
21	5,803.77	8,705.76	18,473.07	45.00	399.50	172.00	69.00	685.50	6,489.27	9,391.26	19,158.57
22	6,080.14	9,120.32	19,352.74	45.00	399.50	172.00	69.00	685.50	6,765.64	9,805.82	20,038.24
23	6,356.51	9,534.88	20,232.41	45.00	399.50	172.00	69.00	685.50	7,042.01	10,220.38	20,917.91
24	6,632.88	9,949.44	21,112.08	45.00	399.50	172.00	69.00	685.50	7,318.38	10,634.94	21,797.58

Health Service Fee is optional for 1-5 credits.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees (Summer) - Klamath Falls Campus (Engineering & Technology Majors)

Credit Hours	Tuition			Fees					Total	Total	Total
	\$276.37/cr Resident	\$414.56/cr WUE	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee	Total Fees	Tuition & Fees Resident	Tuition & Fees WUE	Tuition & Fees Non-Resident
1	276.37	276.37	276.37	34.00	70.00	0.00	69.00	173.00	449.37	449.37	449.37
2	552.74	552.74	552.74	34.00	70.00	0.00	69.00	173.00	725.74	725.74	725.74
3	829.11	829.11	829.11	34.00	70.00	60.00	69.00	233.00	1,062.11	1,062.11	1,062.11
4	1,105.48	1,105.48	1,105.48	34.00	70.00	60.00	69.00	233.00	1,338.48	1,338.48	1,338.48
5	1,381.85	1,381.85	1,381.85	34.00	70.00	60.00	69.00	233.00	1,614.85	1,614.85	1,614.85
6	1,658.22	1,658.22	1,658.22	34.00	70.00	60.00	69.00	233.00	1,891.22	1,891.22	1,891.22
7	1,934.59	2,901.92	6,157.69	34.00	70.00	60.00	69.00	233.00	2,167.59	3,134.92	6,390.69
8	2,210.96	3,316.48	7,037.36	34.00	70.00	60.00	69.00	233.00	2,443.96	3,549.48	7,270.36
9	2,487.33	3,731.04	7,917.03	34.00	70.00	60.00	69.00	233.00	2,720.33	3,964.04	8,150.03
10	2,763.70	4,145.60	8,796.70	34.00	70.00	60.00	69.00	233.00	2,996.70	4,378.60	9,029.70
11	3,040.07	4,560.16	9,676.37	34.00	70.00	60.00	69.00	233.00	3,273.07	4,793.16	9,909.37
12	3,316.44	4,974.72	10,556.04	34.00	70.00	60.00	69.00	233.00	3,549.44	5,207.72	10,789.04
13	3,592.81	5,389.28	11,435.71	34.00	70.00	60.00	69.00	233.00	3,825.81	5,622.28	11,668.71
14	3,869.18	5,803.84	12,315.38	34.00	70.00	60.00	69.00	233.00	4,102.18	6,036.84	12,548.38
15	4,145.55	6,218.40	13,195.05	34.00	70.00	60.00	69.00	233.00	4,378.55	6,451.40	13,428.05
16	4,421.92	6,632.96	14,074.72	34.00	70.00	60.00	69.00	233.00	4,654.92	6,865.96	14,307.72
17	4,698.29	7,047.52	14,954.39	34.00	70.00	60.00	69.00	233.00	4,931.29	7,280.52	15,187.39
18	4,974.66	7,462.08	15,834.06	34.00	70.00	60.00	69.00	233.00	5,207.66	7,695.08	16,067.06
19	5,251.03	7,876.64	16,713.73	34.00	70.00	60.00	69.00	233.00	5,484.03	8,109.64	16,946.73
20	5,527.40	8,291.20	17,593.40	34.00	70.00	60.00	69.00	233.00	5,760.40	8,524.20	17,826.40
21	5,803.77	8,705.76	18,473.07	34.00	70.00	60.00	69.00	233.00	6,036.77	8,938.76	18,706.07
22	6,080.14	9,120.32	19,352.74	34.00	70.00	60.00	69.00	233.00	6,313.14	9,353.32	19,585.74
23	6,356.51	9,534.88	20,232.41	34.00	70.00	60.00	69.00	233.00	6,589.51	9,767.88	20,465.41
24	6,632.88	9,949.44	21,112.08	34.00	70.00	60.00	69.00	233.00	6,865.88	10,182.44	21,345.08

Summer Health Service Fee is optional for 1-2 credits.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees - Klamath Falls Campus (Allied Health Majors)

***Dental Hygiene, Pre-Dental Hygiene, Diagnostic Medical Sonography, Echocardiography, Nuclear Medicine Technology, Radiologic Science, Vascular Technology, and all Pre-MIT programs DO NOT QUALIFY FOR WUE RATES. For Respiratory Care Rates see Next Pages.**

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident	
	\$276.37/cr Resident	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee			Total Fees
1	276.37	276.37	23.00	224.50	0.00	69.00	316.50	592.87	592.87
2	552.74	552.74	25.00	259.50	0.00	69.00	353.50	906.24	906.24
3	829.11	829.11	27.00	294.50	0.00	69.00	390.50	1,219.61	1,219.61
4	1,105.48	1,105.48	29.00	329.50	0.00	69.00	427.50	1,532.98	1,532.98
5	1,381.85	1,381.85	31.00	364.50	0.00	69.00	464.50	1,846.35	1,846.35
6	1,658.22	1,658.22	33.00	399.50	172.00	69.00	673.50	2,331.72	2,331.72
7	1,934.59	6,157.69	35.00	399.50	172.00	69.00	675.50	2,610.09	6,833.19
8	2,210.96	7,037.36	37.00	399.50	172.00	69.00	677.50	2,888.46	7,714.86
9	2,487.33	7,917.03	39.00	399.50	172.00	69.00	679.50	3,166.83	8,596.53
10	2,763.70	8,796.70	41.00	399.50	172.00	69.00	681.50	3,445.20	9,478.20
11	3,040.07	9,676.37	43.00	399.50	172.00	69.00	683.50	3,723.57	10,359.87
12	3,316.44	10,556.04	45.00	399.50	172.00	69.00	685.50	4,001.94	11,241.54
13	3,592.81	11,435.71	45.00	399.50	172.00	69.00	685.50	4,278.31	12,121.21
14	3,869.18	12,315.38	45.00	399.50	172.00	69.00	685.50	4,554.68	13,000.88
15	4,145.55	13,195.05	45.00	399.50	172.00	69.00	685.50	4,831.05	13,880.55
16	4,421.92	14,074.72	45.00	399.50	172.00	69.00	685.50	5,107.42	14,760.22
17	4,698.29	14,954.39	45.00	399.50	172.00	69.00	685.50	5,383.79	15,639.89
18	4,974.66	15,834.06	45.00	399.50	172.00	69.00	685.50	5,660.16	16,519.56
19	5,251.03	16,713.73	45.00	399.50	172.00	69.00	685.50	5,936.53	17,399.23
20	5,527.40	17,593.40	45.00	399.50	172.00	69.00	685.50	6,212.90	18,278.90
21	5,803.77	18,473.07	45.00	399.50	172.00	69.00	685.50	6,489.27	19,158.57
22	6,080.14	19,352.74	45.00	399.50	172.00	69.00	685.50	6,765.64	20,038.24
23	6,356.51	20,232.41	45.00	399.50	172.00	69.00	685.50	7,042.01	20,917.91
24	6,632.88	21,112.08	45.00	399.50	172.00	69.00	685.50	7,318.38	21,797.58

Health Service Fee is optional for 1-5 credits.

Allied Health Majors on externship are not charged the Incidental, Health Service Fee, and Student Rec Center Fee.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees (Summer) - Klamath Falls Campus (Allied Health Majors)

***Dental Hygiene, Pre-Dental Hygiene, Diagnostic Medical Sonography, Echocardiography, Nuclear Medicine Technology, Radiologic Science, Vascular Technology, and all Pre-MIT programs DO NOT QUALIFY FOR WUE RATES. For Respiratory Care Rates see Next Pages.**

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident	
	\$276.37/cr Resident	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee			Total Fees
1	276.37	276.37	34.00	70.00	0.00	69.00	173.00	449.37	449.37
2	552.74	552.74	34.00	70.00	0.00	69.00	173.00	725.74	725.74
3	829.11	829.11	34.00	70.00	60.00	69.00	233.00	1,062.11	1,062.11
4	1,105.48	1,105.48	34.00	70.00	60.00	69.00	233.00	1,338.48	1,338.48
5	1,381.85	1,381.85	34.00	70.00	60.00	69.00	233.00	1,614.85	1,614.85
6	1,658.22	1,658.22	34.00	70.00	60.00	69.00	233.00	1,891.22	1,891.22
7	1,934.59	6,157.69	34.00	70.00	60.00	69.00	233.00	2,167.59	6,390.69
8	2,210.96	7,037.36	34.00	70.00	60.00	69.00	233.00	2,443.96	7,270.36
9	2,487.33	7,917.03	34.00	70.00	60.00	69.00	233.00	2,720.33	8,150.03
10	2,763.70	8,796.70	34.00	70.00	60.00	69.00	233.00	2,996.70	9,029.70
11	3,040.07	9,676.37	34.00	70.00	60.00	69.00	233.00	3,273.07	9,909.37
12	3,316.44	10,556.04	34.00	70.00	60.00	69.00	233.00	3,549.44	10,789.04
13	3,592.81	11,435.71	34.00	70.00	60.00	69.00	233.00	3,825.81	11,668.71
14	3,869.18	12,315.38	34.00	70.00	60.00	69.00	233.00	4,102.18	12,548.38
15	4,145.55	13,195.05	34.00	70.00	60.00	69.00	233.00	4,378.55	13,428.05
16	4,421.92	14,074.72	34.00	70.00	60.00	69.00	233.00	4,654.92	14,307.72
17	4,698.29	14,954.39	34.00	70.00	60.00	69.00	233.00	4,931.29	15,187.39
18	4,974.66	15,834.06	34.00	70.00	60.00	69.00	233.00	5,207.66	16,067.06
19	5,251.03	16,713.73	34.00	70.00	60.00	69.00	233.00	5,484.03	16,946.73
20	5,527.40	17,593.40	34.00	70.00	60.00	69.00	233.00	5,760.40	17,826.40
21	5,803.77	18,473.07	34.00	70.00	60.00	69.00	233.00	6,036.77	18,706.07
22	6,080.14	19,352.74	34.00	70.00	60.00	69.00	233.00	6,313.14	19,585.74
23	6,356.51	20,232.41	34.00	70.00	60.00	69.00	233.00	6,589.51	20,465.41
24	6,632.88	21,112.08	34.00	70.00	60.00	69.00	233.00	6,865.88	21,345.08

Summer Health Service Fee is optional for 1-2 credits.

Allied Health Majors on externship are not charged the Incidental, Health Service Fee, and Student Rec Center Fee.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees - Klamath Falls Campus (Allied Health Respiratory Care Major)

Credit Hours	Tuition			Fees					Total Tuition & Fees Resident	Total Tuition & Fees WUE	Total Tuition & Fees Non-Resident
	\$276.37/cr Resident	\$414.56/cr WUE	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee	Total Fees			
1	276.37	276.37	276.37	23.00	224.50	0.00	69.00	316.50	592.87	592.87	592.87
2	552.74	552.74	552.74	25.00	259.50	0.00	69.00	353.50	906.24	906.24	906.24
3	829.11	829.11	829.11	27.00	294.50	0.00	69.00	390.50	1,219.61	1,219.61	1,219.61
4	1,105.48	1,105.48	1,105.48	29.00	329.50	0.00	69.00	427.50	1,532.98	1,532.98	1,532.98
5	1,381.85	1,381.85	1,381.85	31.00	364.50	0.00	69.00	464.50	1,846.35	1,846.35	1,846.35
6	1,658.22	1,658.22	1,658.22	33.00	399.50	172.00	69.00	673.50	2,331.72	2,331.72	2,331.72
7	1,934.59	2,901.92	6,157.69	35.00	399.50	172.00	69.00	675.50	2,610.09	3,577.42	6,833.19
8	2,210.96	3,316.48	7,037.36	37.00	399.50	172.00	69.00	677.50	2,888.46	3,993.98	7,714.86
9	2,487.33	3,731.04	7,917.03	39.00	399.50	172.00	69.00	679.50	3,166.83	4,410.54	8,596.53
10	2,763.70	4,145.60	8,796.70	41.00	399.50	172.00	69.00	681.50	3,445.20	4,827.10	9,478.20
11	3,040.07	4,560.16	9,676.37	43.00	399.50	172.00	69.00	683.50	3,723.57	5,243.66	10,359.87
12	3,316.44	4,974.72	10,556.04	45.00	399.50	172.00	69.00	685.50	4,001.94	5,660.22	11,241.54
13	3,592.81	5,389.28	11,435.71	45.00	399.50	172.00	69.00	685.50	4,278.31	6,074.78	12,121.21
14	3,869.18	5,803.84	12,315.38	45.00	399.50	172.00	69.00	685.50	4,554.68	6,489.34	13,000.88
15	4,145.55	6,218.40	13,195.05	45.00	399.50	172.00	69.00	685.50	4,831.05	6,903.90	13,880.55
16	4,421.92	6,632.96	14,074.72	45.00	399.50	172.00	69.00	685.50	5,107.42	7,318.46	14,760.22
17	4,698.29	7,047.52	14,954.39	45.00	399.50	172.00	69.00	685.50	5,383.79	7,733.02	15,639.89
18	4,974.66	7,462.08	15,834.06	45.00	399.50	172.00	69.00	685.50	5,660.16	8,147.58	16,519.56
19	5,251.03	7,876.64	16,713.73	45.00	399.50	172.00	69.00	685.50	5,936.53	8,562.14	17,399.23
20	5,527.40	8,291.20	17,593.40	45.00	399.50	172.00	69.00	685.50	6,212.90	8,976.70	18,278.90
21	5,803.77	8,705.76	18,473.07	45.00	399.50	172.00	69.00	685.50	6,489.27	9,391.26	19,158.57
22	6,080.14	9,120.32	19,352.74	45.00	399.50	172.00	69.00	685.50	6,765.64	9,805.82	20,038.24
23	6,356.51	9,534.88	20,232.41	45.00	399.50	172.00	69.00	685.50	7,042.01	10,220.38	20,917.91
24	6,632.88	9,949.44	21,112.08	45.00	399.50	172.00	69.00	685.50	7,318.38	10,634.94	21,797.58

Health Service Fee is optional for 1-5 credits.

Respiratory Care Majors are not charged the Incidental, Health Service Fee, and Student Rec Center Fee while doing Respiratory Care Clinicals for fall, winter, and spring terms during their senior year.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees (Summer) - Klamath Falls Campus (Allied Health Respiratory Care Major)

Credit Hours	Tuition			Fees					Total	Total	Total
	\$276.37/cr Resident	\$414.56/cr WUE	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee	Total Fees	Tuition & Fees Resident	Tuition & Fees WUE	Tuition & Fees Non-Resident
1	276.37	276.37	276.37	34.00	70.00	0.00	69.00	173.00	449.37	449.37	449.37
2	552.74	552.74	552.74	34.00	70.00	0.00	69.00	173.00	725.74	725.74	725.74
3	829.11	829.11	829.11	34.00	70.00	60.00	69.00	233.00	1,062.11	1,062.11	1,062.11
4	1,105.48	1,105.48	1,105.48	34.00	70.00	60.00	69.00	233.00	1,338.48	1,338.48	1,338.48
5	1,381.85	1,381.85	1,381.85	34.00	70.00	60.00	69.00	233.00	1,614.85	1,614.85	1,614.85
6	1,658.22	1,658.22	1,658.22	34.00	70.00	60.00	69.00	233.00	1,891.22	1,891.22	1,891.22
7	1,934.59	2,901.92	6,157.69	34.00	70.00	60.00	69.00	233.00	2,167.59	3,134.92	6,390.69
8	2,210.96	3,316.48	7,037.36	34.00	70.00	60.00	69.00	233.00	2,443.96	3,549.48	7,270.36
9	2,487.33	3,731.04	7,917.03	34.00	70.00	60.00	69.00	233.00	2,720.33	3,964.04	8,150.03
10	2,763.70	4,145.60	8,796.70	34.00	70.00	60.00	69.00	233.00	2,996.70	4,378.60	9,029.70
11	3,040.07	4,560.16	9,676.37	34.00	70.00	60.00	69.00	233.00	3,273.07	4,793.16	9,909.37
12	3,316.44	4,974.72	10,556.04	34.00	70.00	60.00	69.00	233.00	3,549.44	5,207.72	10,789.04
13	3,592.81	5,389.28	11,435.71	34.00	70.00	60.00	69.00	233.00	3,825.81	5,622.28	11,668.71
14	3,869.18	5,803.84	12,315.38	34.00	70.00	60.00	69.00	233.00	4,102.18	6,036.84	12,548.38
15	4,145.55	6,218.40	13,195.05	34.00	70.00	60.00	69.00	233.00	4,378.55	6,451.40	13,428.05
16	4,421.92	6,632.96	14,074.72	34.00	70.00	60.00	69.00	233.00	4,654.92	6,865.96	14,307.72
17	4,698.29	7,047.52	14,954.39	34.00	70.00	60.00	69.00	233.00	4,931.29	7,280.52	15,187.39
18	4,974.66	7,462.08	15,834.06	34.00	70.00	60.00	69.00	233.00	5,207.66	7,695.08	16,067.06
19	5,251.03	7,876.64	16,713.73	34.00	70.00	60.00	69.00	233.00	5,484.03	8,109.64	16,946.73
20	5,527.40	8,291.20	17,593.40	34.00	70.00	60.00	69.00	233.00	5,760.40	8,524.20	17,826.40
21	5,803.77	8,705.76	18,473.07	34.00	70.00	60.00	69.00	233.00	6,036.77	8,938.76	18,706.07
22	6,080.14	9,120.32	19,352.74	34.00	70.00	60.00	69.00	233.00	6,313.14	9,353.32	19,585.74
23	6,356.51	9,534.88	20,232.41	34.00	70.00	60.00	69.00	233.00	6,589.51	9,767.88	20,465.41
24	6,632.88	9,949.44	21,112.08	34.00	70.00	60.00	69.00	233.00	6,865.88	10,182.44	21,345.08

Summer Health Service Fee is optional for 1-2 credits.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees - Portland-Metro Campus

Credit Hours	Tuition			Fees				Total Tuition & Fees Resident	Total Tuition & Fees WUE	Total Tuition & Fees Non-Resident
	\$204.72/cr Resident	\$307.08/cr WUE	\$651.61/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees			
1	204.72	204.72	204.72	23.00	50.00	43.00	116.00	320.72	320.72	320.72
2	409.44	409.44	409.44	25.00	50.00	43.00	118.00	527.44	527.44	527.44
3	614.16	614.16	614.16	27.00	50.00	43.00	120.00	734.16	734.16	734.16
4	818.88	818.88	818.88	29.00	50.00	43.00	122.00	940.88	940.88	940.88
5	1,023.60	1,023.60	1,023.60	31.00	50.00	43.00	124.00	1,147.60	1,147.60	1,147.60
6	1,228.32	1,228.32	1,228.32	33.00	50.00	43.00	126.00	1,354.32	1,354.32	1,354.32
7	1,433.04	2,149.56	4,561.27	35.00	50.00	43.00	128.00	1,561.04	2,277.56	4,689.27
8	1,637.76	2,456.64	5,212.88	37.00	50.00	43.00	130.00	1,767.76	2,586.64	5,342.88
9	1,842.48	2,763.72	5,864.49	39.00	50.00	43.00	132.00	1,974.48	2,895.72	5,996.49
10	2,047.20	3,070.80	6,516.10	41.00	50.00	43.00	134.00	2,181.20	3,204.80	6,650.10
11	2,251.92	3,377.88	7,167.71	43.00	50.00	43.00	136.00	2,387.92	3,513.88	7,303.71
12	2,456.64	3,684.96	7,819.32	45.00	50.00	43.00	138.00	2,594.64	3,822.96	7,957.32
13	2,661.36	3,992.04	8,470.93	45.00	50.00	43.00	138.00	2,799.36	4,130.04	8,608.93
14	2,866.08	4,299.12	9,122.54	45.00	50.00	43.00	138.00	3,004.08	4,437.12	9,260.54
15	3,070.80	4,606.20	9,774.15	45.00	50.00	43.00	138.00	3,208.80	4,744.20	9,912.15
16	3,275.52	4,913.28	10,425.76	45.00	50.00	43.00	138.00	3,413.52	5,051.28	10,563.76
17	3,480.24	5,220.36	11,077.37	45.00	50.00	43.00	138.00	3,618.24	5,358.36	11,215.37
18	3,684.96	5,527.44	11,728.98	45.00	50.00	43.00	138.00	3,822.96	5,665.44	11,866.98
19	3,889.68	5,834.52	12,380.59	45.00	50.00	43.00	138.00	4,027.68	5,972.52	12,518.59
20	4,094.40	6,141.60	13,032.20	45.00	50.00	43.00	138.00	4,232.40	6,279.60	13,170.20
21	4,299.12	6,448.68	13,683.81	45.00	50.00	43.00	138.00	4,437.12	6,586.68	13,821.81
22	4,503.84	6,755.76	14,335.42	45.00	50.00	43.00	138.00	4,641.84	6,893.76	14,473.42
23	4,708.56	7,062.84	14,987.03	45.00	50.00	43.00	138.00	4,846.56	7,200.84	15,125.03
24	4,913.28	7,369.92	15,638.64	45.00	50.00	43.00	138.00	5,051.28	7,507.92	15,776.64

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees (Summer) - Portland-Metro Campus

Credit Hours	Tuition			Fees				Total Tuition & Fees Resident	Total Tuition & Fees WUE	Total Tuition & Fees Non-Resident
	\$204.72/cr Resident	\$307.08/cr WUE	\$651.61/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees			
1	204.72	204.72	204.72	34.00	50.00	43.00	127.00	331.72	331.72	331.72
2	409.44	409.44	409.44	34.00	50.00	43.00	127.00	536.44	536.44	536.44
3	614.16	614.16	614.16	34.00	50.00	43.00	127.00	741.16	741.16	741.16
4	818.88	818.88	818.88	34.00	50.00	43.00	127.00	945.88	945.88	945.88
5	1,023.60	1,023.60	1,023.60	34.00	50.00	43.00	127.00	1,150.60	1,150.60	1,150.60
6	1,228.32	1,228.32	1,228.32	34.00	50.00	43.00	127.00	1,355.32	1,355.32	1,355.32
7	1,433.04	2,149.56	4,561.27	34.00	50.00	43.00	127.00	1,560.04	2,276.56	4,688.27
8	1,637.76	2,456.64	5,212.88	34.00	50.00	43.00	127.00	1,764.76	2,583.64	5,339.88
9	1,842.48	2,763.72	5,864.49	34.00	50.00	43.00	127.00	1,969.48	2,890.72	5,991.49
10	2,047.20	3,070.80	6,516.10	34.00	50.00	43.00	127.00	2,174.20	3,197.80	6,643.10
11	2,251.92	3,377.88	7,167.71	34.00	50.00	43.00	127.00	2,378.92	3,504.88	7,294.71
12	2,456.64	3,684.96	7,819.32	34.00	50.00	43.00	127.00	2,583.64	3,811.96	7,946.32
13	2,661.36	3,992.04	8,470.93	34.00	50.00	43.00	127.00	2,788.36	4,119.04	8,597.93
14	2,866.08	4,299.12	9,122.54	34.00	50.00	43.00	127.00	2,993.08	4,426.12	9,249.54
15	3,070.80	4,606.20	9,774.15	34.00	50.00	43.00	127.00	3,197.80	4,733.20	9,901.15
16	3,275.52	4,913.28	10,425.76	34.00	50.00	43.00	127.00	3,402.52	5,040.28	10,552.76
17	3,480.24	5,220.36	11,077.37	34.00	50.00	43.00	127.00	3,607.24	5,347.36	11,204.37
18	3,684.96	5,527.44	11,728.98	34.00	50.00	43.00	127.00	3,811.96	5,654.44	11,855.98
19	3,889.68	5,834.52	12,380.59	34.00	50.00	43.00	127.00	4,016.68	5,961.52	12,507.59
20	4,094.40	6,141.60	13,032.20	34.00	50.00	43.00	127.00	4,221.40	6,268.60	13,159.20
21	4,299.12	6,448.68	13,683.81	34.00	50.00	43.00	127.00	4,426.12	6,575.68	13,810.81
22	4,503.84	6,755.76	14,335.42	34.00	50.00	43.00	127.00	4,630.84	6,882.76	14,462.42
23	4,708.56	7,062.84	14,987.03	34.00	50.00	43.00	127.00	4,835.56	7,189.84	15,114.03
24	4,913.28	7,369.92	15,638.64	34.00	50.00	43.00	127.00	5,040.28	7,496.92	15,765.64

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees - Portland-Metro Campus (Engineering & Technology Majors)

Credit Hours	Tuition			Fees				Total Tuition & Fees Resident	Total Tuition & Fees WUE	Total Tuition & Fees Non-Resident
	\$276.37/cr Resident	\$414.56/cr WUE	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees			
1	276.37	276.37	276.37	23.00	50.00	43.00	116.00	392.37	392.37	392.37
2	552.74	552.74	552.74	25.00	50.00	43.00	118.00	670.74	670.74	670.74
3	829.11	829.11	829.11	27.00	50.00	43.00	120.00	949.11	949.11	949.11
4	1,105.48	1,105.48	1,105.48	29.00	50.00	43.00	122.00	1,227.48	1,227.48	1,227.48
5	1,381.85	1,381.85	1,381.85	31.00	50.00	43.00	124.00	1,505.85	1,505.85	1,505.85
6	1,658.22	1,658.22	1,658.22	33.00	50.00	43.00	126.00	1,784.22	1,784.22	1,784.22
7	1,934.59	2,901.92	6,157.69	35.00	50.00	43.00	128.00	2,062.59	3,029.92	6,285.69
8	2,210.96	3,316.48	7,037.36	37.00	50.00	43.00	130.00	2,340.96	3,446.48	7,167.36
9	2,487.33	3,731.04	7,917.03	39.00	50.00	43.00	132.00	2,619.33	3,863.04	8,049.03
10	2,763.70	4,145.60	8,796.70	41.00	50.00	43.00	134.00	2,897.70	4,279.60	8,930.70
11	3,040.07	4,560.16	9,676.37	43.00	50.00	43.00	136.00	3,176.07	4,696.16	9,812.37
12	3,316.44	4,974.72	10,556.04	45.00	50.00	43.00	138.00	3,454.44	5,112.72	10,694.04
13	3,592.81	5,389.28	11,435.71	45.00	50.00	43.00	138.00	3,730.81	5,527.28	11,573.71
14	3,869.18	5,803.84	12,315.38	45.00	50.00	43.00	138.00	4,007.18	5,941.84	12,453.38
15	4,145.55	6,218.40	13,195.05	45.00	50.00	43.00	138.00	4,283.55	6,356.40	13,333.05
16	4,421.92	6,632.96	14,074.72	45.00	50.00	43.00	138.00	4,559.92	6,770.96	14,212.72
17	4,698.29	7,047.52	14,954.39	45.00	50.00	43.00	138.00	4,836.29	7,185.52	15,092.39
18	4,974.66	7,462.08	15,834.06	45.00	50.00	43.00	138.00	5,112.66	7,600.08	15,972.06
19	5,251.03	7,876.64	16,713.73	45.00	50.00	43.00	138.00	5,389.03	8,014.64	16,851.73
20	5,527.40	8,291.20	17,593.40	45.00	50.00	43.00	138.00	5,665.40	8,429.20	17,731.40
21	5,803.77	8,705.76	18,473.07	45.00	50.00	43.00	138.00	5,941.77	8,843.76	18,611.07
22	6,080.14	9,120.32	19,352.74	45.00	50.00	43.00	138.00	6,218.14	9,258.32	19,490.74
23	6,356.51	9,534.88	20,232.41	45.00	50.00	43.00	138.00	6,494.51	9,672.88	20,370.41
24	6,632.88	9,949.44	21,112.08	45.00	50.00	43.00	138.00	6,770.88	10,087.44	21,250.08

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees (Summer)- Portland-Metro Campus (Engineering & Technology Majors)

Credit Hours	Tuition			Fees				Total Tuition & Fees Resident	Total Tuition & Fees WUE	Total Tuition & Fees Non-Resident
	\$276.37/cr Resident	\$414.56/cr WUE	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees			
1	276.37	276.37	276.37	34.00	50.00	43.00	127.00	403.37	403.37	403.37
2	552.74	552.74	552.74	34.00	50.00	43.00	127.00	679.74	679.74	679.74
3	829.11	829.11	829.11	34.00	50.00	43.00	127.00	956.11	956.11	956.11
4	1,105.48	1,105.48	1,105.48	34.00	50.00	43.00	127.00	1,232.48	1,232.48	1,232.48
5	1,381.85	1,381.85	1,381.85	34.00	50.00	43.00	127.00	1,508.85	1,508.85	1,508.85
6	1,658.22	1,658.22	1,658.22	34.00	50.00	43.00	127.00	1,785.22	1,785.22	1,785.22
7	1,934.59	2,901.92	6,157.69	34.00	50.00	43.00	127.00	2,061.59	3,028.92	6,284.69
8	2,210.96	3,316.48	7,037.36	34.00	50.00	43.00	127.00	2,337.96	3,443.48	7,164.36
9	2,487.33	3,731.04	7,917.03	34.00	50.00	43.00	127.00	2,614.33	3,858.04	8,044.03
10	2,763.70	4,145.60	8,796.70	34.00	50.00	43.00	127.00	2,890.70	4,272.60	8,923.70
11	3,040.07	4,560.16	9,676.37	34.00	50.00	43.00	127.00	3,167.07	4,687.16	9,803.37
12	3,316.44	4,974.72	10,556.04	34.00	50.00	43.00	127.00	3,443.44	5,101.72	10,683.04
13	3,592.81	5,389.28	11,435.71	34.00	50.00	43.00	127.00	3,719.81	5,516.28	11,562.71
14	3,869.18	5,803.84	12,315.38	34.00	50.00	43.00	127.00	3,996.18	5,930.84	12,442.38
15	4,145.55	6,218.40	13,195.05	34.00	50.00	43.00	127.00	4,272.55	6,345.40	13,322.05
16	4,421.92	6,632.96	14,074.72	34.00	50.00	43.00	127.00	4,548.92	6,759.96	14,201.72
17	4,698.29	7,047.52	14,954.39	34.00	50.00	43.00	127.00	4,825.29	7,174.52	15,081.39
18	4,974.66	7,462.08	15,834.06	34.00	50.00	43.00	127.00	5,101.66	7,589.08	15,961.06
19	5,251.03	7,876.64	16,713.73	34.00	50.00	43.00	127.00	5,378.03	8,003.64	16,840.73
20	5,527.40	8,291.20	17,593.40	34.00	50.00	43.00	127.00	5,654.40	8,418.20	17,720.40
21	5,803.77	8,705.76	18,473.07	34.00	50.00	43.00	127.00	5,930.77	8,832.76	18,600.07
22	6,080.14	9,120.32	19,352.74	34.00	50.00	43.00	127.00	6,207.14	9,247.32	19,479.74
23	6,356.51	9,534.88	20,232.41	34.00	50.00	43.00	127.00	6,483.51	9,661.88	20,359.41
24	6,632.88	9,949.44	21,112.08	34.00	50.00	43.00	127.00	6,759.88	10,076.44	21,239.08

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees - Portland-Metro Campus (Allied Health Pre-MIT and Pre-Dental Hygiene Majors)

***Allied Health Pre-MIT and Pre-Dental Hygiene programs DO NOT QUALIFY FOR WUE RATES.**

NOTE: Dental Hygiene, Diagnostic Medical Sonography, Echocardiography, Nuclear Medicine Technology, Radiologic Science, Vascular Technology, and Respiratory Care programs are not offered at the Portland Metro Campus. For tuition and fees rates for these programs, please see Previous Klamath Falls Pages.

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$276.37/cr Resident	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees		
1	276.37	276.37	23.00	50.00	43.00	116.00	392.37	392.37
2	552.74	552.74	25.00	50.00	43.00	118.00	670.74	670.74
3	829.11	829.11	27.00	50.00	43.00	120.00	949.11	949.11
4	1,105.48	1,105.48	29.00	50.00	43.00	122.00	1,227.48	1,227.48
5	1,381.85	1,381.85	31.00	50.00	43.00	124.00	1,505.85	1,505.85
6	1,658.22	1,658.22	33.00	50.00	43.00	126.00	1,784.22	1,784.22
7	1,934.59	6,157.69	35.00	50.00	43.00	128.00	2,062.59	6,285.69
8	2,210.96	7,037.36	37.00	50.00	43.00	130.00	2,340.96	7,167.36
9	2,487.33	7,917.03	39.00	50.00	43.00	132.00	2,619.33	8,049.03
10	2,763.70	8,796.70	41.00	50.00	43.00	134.00	2,897.70	8,930.70
11	3,040.07	9,676.37	43.00	50.00	43.00	136.00	3,176.07	9,812.37
12	3,316.44	10,556.04	45.00	50.00	43.00	138.00	3,454.44	10,694.04
13	3,592.81	11,435.71	45.00	50.00	43.00	138.00	3,730.81	11,573.71
14	3,869.18	12,315.38	45.00	50.00	43.00	138.00	4,007.18	12,453.38
15	4,145.55	13,195.05	45.00	50.00	43.00	138.00	4,283.55	13,333.05
16	4,421.92	14,074.72	45.00	50.00	43.00	138.00	4,559.92	14,212.72
17	4,698.29	14,954.39	45.00	50.00	43.00	138.00	4,836.29	15,092.39
18	4,974.66	15,834.06	45.00	50.00	43.00	138.00	5,112.66	15,972.06
19	5,251.03	16,713.73	45.00	50.00	43.00	138.00	5,389.03	16,851.73
20	5,527.40	17,593.40	45.00	50.00	43.00	138.00	5,665.40	17,731.40
21	5,803.77	18,473.07	45.00	50.00	43.00	138.00	5,941.77	18,611.07
22	6,080.14	19,352.74	45.00	50.00	43.00	138.00	6,218.14	19,490.74
23	6,356.51	20,232.41	45.00	50.00	43.00	138.00	6,494.51	20,370.41
24	6,632.88	21,112.08	45.00	50.00	43.00	138.00	6,770.88	21,250.08

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Undergraduate Tuition and Fees (Summer)- Portland-Metro Campus (Allied Health Pre-MIT & Pre-Dental Hygiene Majors)

*Allied Health Pre-MIT and Pre-Dental Hygiene programs DO NOT QUALIFY FOR WUE RATES.

NOTE: Dental Hygiene, Diagnostic Medical Sonography, Echocardiography, Nuclear Medicine Technology, Radiologic Science, Vascular Technology, and Respiratory Care programs are not offered at the Portland Metro Campus. For tuition and fees rates for these programs, please see Previous Klamath Falls Pages.

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$276.37/cr Resident	\$879.67/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees		
1	276.37	276.37	34.00	50.00	43.00	127.00	403.37	403.37
2	552.74	552.74	34.00	50.00	43.00	127.00	679.74	679.74
3	829.11	829.11	34.00	50.00	43.00	127.00	956.11	956.11
4	1,105.48	1,105.48	34.00	50.00	43.00	127.00	1,232.48	1,232.48
5	1,381.85	1,381.85	34.00	50.00	43.00	127.00	1,508.85	1,508.85
6	1,658.22	1,658.22	34.00	50.00	43.00	127.00	1,785.22	1,785.22
7	1,934.59	6,157.69	34.00	50.00	43.00	127.00	2,061.59	6,284.69
8	2,210.96	7,037.36	34.00	50.00	43.00	127.00	2,337.96	7,164.36
9	2,487.33	7,917.03	34.00	50.00	43.00	127.00	2,614.33	8,044.03
10	2,763.70	8,796.70	34.00	50.00	43.00	127.00	2,890.70	8,923.70
11	3,040.07	9,676.37	34.00	50.00	43.00	127.00	3,167.07	9,803.37
12	3,316.44	10,556.04	34.00	50.00	43.00	127.00	3,443.44	10,683.04
13	3,592.81	11,435.71	34.00	50.00	43.00	127.00	3,719.81	11,562.71
14	3,869.18	12,315.38	34.00	50.00	43.00	127.00	3,996.18	12,442.38
15	4,145.55	13,195.05	34.00	50.00	43.00	127.00	4,272.55	13,322.05
16	4,421.92	14,074.72	34.00	50.00	43.00	127.00	4,548.92	14,201.72
17	4,698.29	14,954.39	34.00	50.00	43.00	127.00	4,825.29	15,081.39
18	4,974.66	15,834.06	34.00	50.00	43.00	127.00	5,101.66	15,961.06
19	5,251.03	16,713.73	34.00	50.00	43.00	127.00	5,378.03	16,840.73
20	5,527.40	17,593.40	34.00	50.00	43.00	127.00	5,654.40	17,720.40
21	5,803.77	18,473.07	34.00	50.00	43.00	127.00	5,930.77	18,600.07
22	6,080.14	19,352.74	34.00	50.00	43.00	127.00	6,207.14	19,479.74
23	6,356.51	20,232.41	34.00	50.00	43.00	127.00	6,483.51	20,359.41
24	6,632.88	21,112.08	34.00	50.00	43.00	127.00	6,759.88	21,239.08

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Graduate Tuition and Fees - Klamath Falls Campus

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident	
	\$470.85/cr Resident	\$790.42/CR Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee			Total Fees
1	470.85	470.85	23.00	224.50	0.00	69.00	316.50	787.35	787.35
2	941.70	941.70	25.00	259.50	0.00	69.00	353.50	1,295.20	1,295.20
3	1,412.55	1,412.55	27.00	294.50	0.00	69.00	390.50	1,803.05	1,803.05
4	1,883.40	1,883.40	29.00	329.50	0.00	69.00	427.50	2,310.90	2,310.90
5	2,354.25	2,354.25	31.00	364.50	0.00	69.00	464.50	2,818.75	2,818.75
6	2,825.10	2,825.10	33.00	399.50	172.00	69.00	673.50	3,498.60	3,498.60
7	3,295.95	5,532.94	35.00	399.50	172.00	69.00	675.50	3,971.45	6,208.44
8	3,766.80	6,323.36	37.00	399.50	172.00	69.00	677.50	4,444.30	7,000.86
9	4,237.65	7,113.78	39.00	399.50	172.00	69.00	679.50	4,917.15	7,793.28
10	4,708.50	7,904.20	41.00	399.50	172.00	69.00	681.50	5,390.00	8,585.70
11	5,179.35	8,694.62	43.00	399.50	172.00	69.00	683.50	5,862.85	9,378.12
12	5,650.20	9,485.04	45.00	399.50	172.00	69.00	685.50	6,335.70	10,170.54
13	6,121.05	10,275.46	45.00	399.50	172.00	69.00	685.50	6,806.55	10,960.96
14	6,591.90	11,065.88	45.00	399.50	172.00	69.00	685.50	7,277.40	11,751.38
15	7,062.75	11,856.30	45.00	399.50	172.00	69.00	685.50	7,748.25	12,541.80
16	7,533.60	12,646.72	45.00	399.50	172.00	69.00	685.50	8,219.10	13,332.22
17	8,004.45	13,437.14	45.00	399.50	172.00	69.00	685.50	8,689.95	14,122.64
18	8,475.30	14,227.56	45.00	399.50	172.00	69.00	685.50	9,160.80	14,913.06
19	8,946.15	15,017.98	45.00	399.50	172.00	69.00	685.50	9,631.65	15,703.48
20	9,417.00	15,808.40	45.00	399.50	172.00	69.00	685.50	10,102.50	16,493.90
21	9,887.85	16,598.82	45.00	399.50	172.00	69.00	685.50	10,573.35	17,284.32
22	10,358.70	17,389.24	45.00	399.50	172.00	69.00	685.50	11,044.20	18,074.74
23	10,829.55	18,179.66	45.00	399.50	172.00	69.00	685.50	11,515.05	18,865.16
24	11,300.40	18,970.08	45.00	399.50	172.00	69.00	685.50	11,985.90	19,655.58

Health Service Fee is optional for 1-5 credits.

A one time non-refundable \$165 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Graduate Tuition and Fees (Summer) - Klamath Falls Campus

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident	
	\$470.85/cr Resident	\$790.42/CR Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee			Total Fees
1	470.85	470.85	34.00	70.00	0.00	69.00	173.00	470.85	470.85
2	941.70	941.70	34.00	70.00	0.00	69.00	173.00	1,114.70	1,114.70
3	1,412.55	1,412.55	34.00	70.00	60.00	69.00	233.00	1,645.55	1,645.55
4	1,883.40	1,883.40	34.00	70.00	60.00	69.00	233.00	2,116.40	2,116.40
5	2,354.25	2,354.25	34.00	70.00	60.00	69.00	233.00	2,587.25	2,587.25
6	2,825.10	2,825.10	34.00	70.00	60.00	69.00	233.00	3,058.10	3,058.10
7	3,295.95	5,532.94	34.00	70.00	60.00	69.00	233.00	3,528.95	5,765.94
8	3,766.80	6,323.36	34.00	70.00	60.00	69.00	233.00	3,999.80	6,556.36
9	4,237.65	7,113.78	34.00	70.00	60.00	69.00	233.00	4,470.65	7,346.78
10	4,708.50	7,904.20	34.00	70.00	60.00	69.00	233.00	4,941.50	8,137.20
11	5,179.35	8,694.62	34.00	70.00	60.00	69.00	233.00	5,412.35	8,927.62
12	5,650.20	9,485.04	34.00	70.00	60.00	69.00	233.00	5,883.20	9,718.04
13	6,121.05	10,275.46	34.00	70.00	60.00	69.00	233.00	6,354.05	10,508.46
14	6,591.90	11,065.88	34.00	70.00	60.00	69.00	233.00	6,824.90	11,298.88
15	7,062.75	11,856.30	34.00	70.00	60.00	69.00	233.00	7,295.75	12,089.30
16	7,533.60	12,646.72	34.00	70.00	60.00	69.00	233.00	7,766.60	12,879.72
17	8,004.45	13,437.14	34.00	70.00	60.00	69.00	233.00	8,237.45	13,670.14
18	8,475.30	14,227.56	34.00	70.00	60.00	69.00	233.00	8,708.30	14,460.56
19	8,946.15	15,017.98	34.00	70.00	60.00	69.00	233.00	9,179.15	15,250.98
20	9,417.00	15,808.40	34.00	70.00	60.00	69.00	233.00	9,650.00	16,041.40
21	9,887.85	16,598.82	34.00	70.00	60.00	69.00	233.00	10,120.85	16,831.82
22	10,358.70	17,389.24	34.00	70.00	60.00	69.00	233.00	10,591.70	17,622.24
23	10,829.55	18,179.66	34.00	70.00	60.00	69.00	233.00	11,062.55	18,412.66
24	11,300.40	18,970.08	34.00	70.00	60.00	69.00	233.00	11,533.40	19,203.08

Summer Health Service Service Fee is optional for 1-2 credits.
A one time non-refundable \$165 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students
 *International Students are required to be covered under a Major Medical Insurance Plan.
 Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Graduate Tuition and Fees - Klamath Falls Campus (Engineering & Technology Majors)

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident	
	\$635.65/cr Resident	\$1067.07/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee			Total Fees
1	635.65	635.65	23.00	224.50	0.00	69.00	316.50	952.15	952.15
2	1,271.30	1,271.30	25.00	259.50	0.00	69.00	353.50	1,624.80	1,624.80
3	1,906.95	1,906.95	27.00	294.50	0.00	69.00	390.50	2,297.45	2,297.45
4	2,542.60	2,542.60	29.00	329.50	0.00	69.00	427.50	2,970.10	2,970.10
5	3,178.25	3,178.25	31.00	364.50	0.00	69.00	464.50	3,642.75	3,642.75
6	3,813.90	3,813.90	33.00	399.50	172.00	69.00	673.50	4,487.40	4,487.40
7	4,449.55	7,469.49	35.00	399.50	172.00	69.00	675.50	5,125.05	8,144.99
8	5,085.20	8,536.56	37.00	399.50	172.00	69.00	677.50	5,762.70	9,214.06
9	5,720.85	9,603.63	39.00	399.50	172.00	69.00	679.50	6,400.35	10,283.13
10	6,356.50	10,670.70	41.00	399.50	172.00	69.00	681.50	7,038.00	11,352.20
11	6,992.15	11,737.77	43.00	399.50	172.00	69.00	683.50	7,675.65	12,421.27
12	7,627.80	12,804.84	45.00	399.50	172.00	69.00	685.50	8,313.30	13,490.34
13	8,263.45	13,871.91	45.00	399.50	172.00	69.00	685.50	8,948.95	14,557.41
14	8,899.10	14,938.98	45.00	399.50	172.00	69.00	685.50	9,584.60	15,624.48
15	9,534.75	16,006.05	45.00	399.50	172.00	69.00	685.50	10,220.25	16,691.55
16	10,170.40	17,073.12	45.00	399.50	172.00	69.00	685.50	10,855.90	17,758.62
17	10,806.05	18,140.19	45.00	399.50	172.00	69.00	685.50	11,491.55	18,825.69
18	11,441.70	19,207.26	45.00	399.50	172.00	69.00	685.50	12,127.20	19,892.76
19	12,077.35	20,274.33	45.00	399.50	172.00	69.00	685.50	12,762.85	20,959.83
20	12,713.00	21,341.40	45.00	399.50	172.00	69.00	685.50	13,398.50	22,026.90
21	13,348.65	22,408.47	45.00	399.50	172.00	69.00	685.50	14,034.15	23,093.97
22	13,984.30	23,475.54	45.00	399.50	172.00	69.00	685.50	14,669.80	24,161.04
23	14,619.95	24,542.61	45.00	399.50	172.00	69.00	685.50	15,305.45	25,228.11
24	15,255.60	25,609.68	45.00	399.50	172.00	69.00	685.50	15,941.10	26,295.18

Health Service Fee is optional for 1-5 credits.

A one time non-refundable \$165 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Graduate Tuition and Fees (Summer) - Klamath Falls Campus (Engineering & Technology Majors)

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident	
	\$635.65/cr Resident	\$1067.07/cr Non-Res	Building	Incidental	Health Service Fee	Student Rec Center Fee			Total Fees
1	635.65	635.65	34.00	70.00	0.00	69.00	173.00	808.65	808.65
2	1,271.30	1,271.30	34.00	70.00	0.00	69.00	173.00	1,444.30	1,444.30
3	1,906.95	1,906.95	34.00	70.00	60.00	69.00	233.00	2,139.95	2,139.95
4	2,542.60	2,542.60	34.00	70.00	60.00	69.00	233.00	2,775.60	2,775.60
5	3,178.25	3,178.25	34.00	70.00	60.00	69.00	233.00	3,411.25	3,411.25
6	3,813.90	3,813.90	34.00	70.00	60.00	69.00	233.00	4,046.90	4,046.90
7	4,449.55	7,469.49	34.00	70.00	60.00	69.00	233.00	4,682.55	7,702.49
8	5,085.20	8,536.56	34.00	70.00	60.00	69.00	233.00	5,318.20	8,769.56
9	5,720.85	9,603.63	34.00	70.00	60.00	69.00	233.00	5,953.85	9,836.63
10	6,356.50	10,670.70	34.00	70.00	60.00	69.00	233.00	6,589.50	10,903.70
11	6,992.15	11,737.77	34.00	70.00	60.00	69.00	233.00	7,225.15	11,970.77
12	7,627.80	12,804.84	34.00	70.00	60.00	69.00	233.00	7,860.80	13,037.84
13	8,263.45	13,871.91	34.00	70.00	60.00	69.00	233.00	8,496.45	14,104.91
14	8,899.10	14,938.98	34.00	70.00	60.00	69.00	233.00	9,132.10	15,171.98
15	9,534.75	16,006.05	34.00	70.00	60.00	69.00	233.00	9,767.75	16,239.05
16	10,170.40	17,073.12	34.00	70.00	60.00	69.00	233.00	10,403.40	17,306.12
17	10,806.05	18,140.19	34.00	70.00	60.00	69.00	233.00	11,039.05	18,373.19
18	11,441.70	19,207.26	34.00	70.00	60.00	69.00	233.00	11,674.70	19,440.26
19	12,077.35	20,274.33	34.00	70.00	60.00	69.00	233.00	12,310.35	20,507.33
20	12,713.00	21,341.40	34.00	70.00	60.00	69.00	233.00	12,946.00	21,574.40
21	13,348.65	22,408.47	34.00	70.00	60.00	69.00	233.00	13,581.65	22,641.47
22	13,984.30	23,475.54	34.00	70.00	60.00	69.00	233.00	14,217.30	23,708.54
23	14,619.95	24,542.61	34.00	70.00	60.00	69.00	233.00	14,852.95	24,775.61
24	15,255.60	25,609.68	34.00	70.00	60.00	69.00	233.00	15,488.60	25,842.68

Summer Health Service Service Fee is optional for 1-2 credits.

A one time non-refundable \$165 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Graduate Tuition and Fees - Portland-Metro Campus

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$470.85/cr Resident	\$790.42/CR Non-Res	Building	Incidental	Health Service Fee	Total Fees		
1	470.85	470.85	23.00	50.00	43.00	116.00	586.85	586.85
2	941.70	941.70	25.00	50.00	43.00	118.00	1,059.70	1,059.70
3	1,412.55	1,412.55	27.00	50.00	43.00	120.00	1,532.55	1,532.55
4	1,883.40	1,883.40	29.00	50.00	43.00	122.00	2,005.40	2,005.40
5	2,354.25	2,354.25	31.00	50.00	43.00	124.00	2,478.25	2,478.25
6	2,825.10	2,825.10	33.00	50.00	43.00	126.00	2,951.10	2,951.10
7	3,295.95	5,532.94	35.00	50.00	43.00	128.00	3,423.95	5,660.94
8	3,766.80	6,323.36	37.00	50.00	43.00	130.00	3,896.80	6,453.36
9	4,237.65	7,113.78	39.00	50.00	43.00	132.00	4,369.65	7,245.78
10	4,708.50	7,904.20	41.00	50.00	43.00	134.00	4,842.50	8,038.20
11	5,179.35	8,694.62	43.00	50.00	43.00	136.00	5,315.35	8,830.62
12	5,650.20	9,485.04	45.00	50.00	43.00	138.00	5,788.20	9,623.04
13	6,121.05	10,275.46	45.00	50.00	43.00	138.00	6,259.05	10,413.46
14	6,591.90	11,065.88	45.00	50.00	43.00	138.00	6,729.90	11,203.88
15	7,062.75	11,856.30	45.00	50.00	43.00	138.00	7,200.75	11,994.30
16	7,533.60	12,646.72	45.00	50.00	43.00	138.00	7,671.60	12,784.72
17	8,004.45	13,437.14	45.00	50.00	43.00	138.00	8,142.45	13,575.14
18	8,475.30	14,227.56	45.00	50.00	43.00	138.00	8,613.30	14,365.56
19	8,946.15	15,017.98	45.00	50.00	43.00	138.00	9,084.15	15,155.98
20	9,417.00	15,808.40	45.00	50.00	43.00	138.00	9,555.00	15,946.40
21	9,887.85	16,598.82	45.00	50.00	43.00	138.00	10,025.85	16,736.82
22	10,358.70	17,389.24	45.00	50.00	43.00	138.00	10,496.70	17,527.24
23	10,829.55	18,179.66	45.00	50.00	43.00	138.00	10,967.55	18,317.66
24	11,300.40	18,970.08	45.00	50.00	43.00	138.00	11,438.40	19,108.08

A one time non-refundable \$165 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Graduate Tuition and Fees (Summer) - Portland-Metro Campus

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$470.85/cr Resident	\$790.42/CR Non-Res	Building	Incidental	Health Service Fee	Total Fees		
1	470.85	470.85	34.00	50.00	43.00	127.00	597.85	597.85
2	941.70	941.70	34.00	50.00	43.00	127.00	1,068.70	1,068.70
3	1,412.55	1,412.55	34.00	50.00	43.00	127.00	1,539.55	1,539.55
4	1,883.40	1,883.40	34.00	50.00	43.00	127.00	2,010.40	2,010.40
5	2,354.25	2,354.25	34.00	50.00	43.00	127.00	2,481.25	2,481.25
6	2,825.10	2,825.10	34.00	50.00	43.00	127.00	2,952.10	2,952.10
7	3,295.95	5,532.94	34.00	50.00	43.00	127.00	3,422.95	5,659.94
8	3,766.80	6,323.36	34.00	50.00	43.00	127.00	3,893.80	6,450.36
9	4,237.65	7,113.78	34.00	50.00	43.00	127.00	4,364.65	7,240.78
10	4,708.50	7,904.20	34.00	50.00	43.00	127.00	4,835.50	8,031.20
11	5,179.35	8,694.62	34.00	50.00	43.00	127.00	5,306.35	8,821.62
12	5,650.20	9,485.04	34.00	50.00	43.00	127.00	5,777.20	9,612.04
13	6,121.05	10,275.46	34.00	50.00	43.00	127.00	6,248.05	10,402.46
14	6,591.90	11,065.88	34.00	50.00	43.00	127.00	6,718.90	11,192.88
15	7,062.75	11,856.30	34.00	50.00	43.00	127.00	7,189.75	11,983.30
16	7,533.60	12,646.72	34.00	50.00	43.00	127.00	7,660.60	12,773.72
17	8,004.45	13,437.14	34.00	50.00	43.00	127.00	8,131.45	13,564.14
18	8,475.30	14,227.56	34.00	50.00	43.00	127.00	8,602.30	14,354.56
19	8,946.15	15,017.98	34.00	50.00	43.00	127.00	9,073.15	15,144.98
20	9,417.00	15,808.40	34.00	50.00	43.00	127.00	9,544.00	15,935.40
21	9,887.85	16,598.82	34.00	50.00	43.00	127.00	10,014.85	16,725.82
22	10,358.70	17,389.24	34.00	50.00	43.00	127.00	10,485.70	17,516.24
23	10,829.55	18,179.66	34.00	50.00	43.00	127.00	10,956.55	18,306.66
24	11,300.40	18,970.08	34.00	50.00	43.00	127.00	11,427.40	19,097.08

A one time non-refundable \$165 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Graduate Tuition and Fees - Portland-Metro Campus (Engineering & Technology Majors)

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$635.65/cr Resident	\$1067.07/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees		
1	635.65	635.65	23.00	50.00	43.00	116.00	751.65	751.65
2	1,271.30	1,271.30	25.00	50.00	43.00	118.00	1,389.30	1,389.30
3	1,906.95	1,906.95	27.00	50.00	43.00	120.00	2,026.95	2,026.95
4	2,542.60	2,542.60	29.00	50.00	43.00	122.00	2,664.60	2,664.60
5	3,178.25	3,178.25	31.00	50.00	43.00	124.00	3,302.25	3,302.25
6	3,813.90	3,813.90	33.00	50.00	43.00	126.00	3,939.90	3,939.90
7	4,449.55	4,449.55	35.00	50.00	43.00	128.00	4,577.55	4,577.55
8	5,085.20	5,085.20	37.00	50.00	43.00	130.00	5,215.20	5,215.20
9	5,720.85	5,720.85	39.00	50.00	43.00	132.00	5,852.85	5,852.85
10	6,356.50	6,356.50	41.00	50.00	43.00	134.00	6,490.50	6,490.50
11	6,992.15	6,992.15	43.00	50.00	43.00	136.00	7,128.15	7,128.15
12	7,627.80	7,627.80	45.00	50.00	43.00	138.00	7,765.80	7,765.80
13	8,263.45	8,263.45	45.00	50.00	43.00	138.00	8,401.45	8,401.45
14	8,899.10	8,899.10	45.00	50.00	43.00	138.00	9,037.10	9,037.10
15	9,534.75	9,534.75	45.00	50.00	43.00	138.00	9,672.75	9,672.75
16	10,170.40	10,170.40	45.00	50.00	43.00	138.00	10,308.40	10,308.40
17	10,806.05	10,806.05	45.00	50.00	43.00	138.00	10,944.05	10,944.05
18	11,441.70	11,441.70	45.00	50.00	43.00	138.00	11,579.70	11,579.70
19	12,077.35	12,077.35	45.00	50.00	43.00	138.00	12,215.35	12,215.35
20	12,713.00	12,713.00	45.00	50.00	43.00	138.00	12,851.00	12,851.00
21	13,348.65	13,348.65	45.00	50.00	43.00	138.00	13,486.65	13,486.65
22	13,984.30	13,984.30	45.00	50.00	43.00	138.00	14,122.30	14,122.30
23	14,619.95	14,619.95	45.00	50.00	43.00	138.00	14,757.95	14,757.95
24	15,255.60	15,255.60	45.00	50.00	43.00	138.00	15,393.60	15,393.60

A one time non-refundable \$165 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Graduate Tuition and Fees (Summer) - Portland-Metro Campus (Engineering & Technology Majors)

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$635.65/cr Resident	\$1067.07/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees		
1	635.65	635.65	34.00	50.00	43.00	127.00	762.65	762.65
2	1,271.30	1,271.30	34.00	50.00	43.00	127.00	1,398.30	1,398.30
3	1,906.95	1,906.95	34.00	50.00	43.00	127.00	2,033.95	2,033.95
4	2,542.60	2,542.60	34.00	50.00	43.00	127.00	2,669.60	2,669.60
5	3,178.25	3,178.25	34.00	50.00	43.00	127.00	3,305.25	3,305.25
6	3,813.90	3,813.90	34.00	50.00	43.00	127.00	3,940.90	3,940.90
7	4,449.55	7,469.49	34.00	50.00	43.00	127.00	4,576.55	7,596.49
8	5,085.20	8,536.56	34.00	50.00	43.00	127.00	5,212.20	8,663.56
9	5,720.85	9,603.63	34.00	50.00	43.00	127.00	5,847.85	9,730.63
10	6,356.50	10,670.70	34.00	50.00	43.00	127.00	6,483.50	10,797.70
11	6,992.15	11,737.77	34.00	50.00	43.00	127.00	7,119.15	11,864.77
12	7,627.80	12,804.84	34.00	50.00	43.00	127.00	7,754.80	12,931.84
13	8,263.45	13,871.91	34.00	50.00	43.00	127.00	8,390.45	13,998.91
14	8,899.10	14,938.98	34.00	50.00	43.00	127.00	9,026.10	15,065.98
15	9,534.75	16,006.05	34.00	50.00	43.00	127.00	9,661.75	16,133.05
16	10,170.40	17,073.12	34.00	50.00	43.00	127.00	10,297.40	17,200.12
17	10,806.05	18,140.19	34.00	50.00	43.00	127.00	10,933.05	18,267.19
18	11,441.70	19,207.26	34.00	50.00	43.00	127.00	11,568.70	19,334.26
19	12,077.35	20,274.33	34.00	50.00	43.00	127.00	12,204.35	20,401.33
20	12,713.00	21,341.40	34.00	50.00	43.00	127.00	12,840.00	21,468.40
21	13,348.65	22,408.47	34.00	50.00	43.00	127.00	13,475.65	22,535.47
22	13,984.30	23,475.54	34.00	50.00	43.00	127.00	14,111.30	23,602.54
23	14,619.95	24,542.61	34.00	50.00	43.00	127.00	14,746.95	24,669.61
24	15,255.60	25,609.68	34.00	50.00	43.00	127.00	15,382.60	25,736.68

A one time non-refundable \$165 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Medical Laboratory Science Program - Portland-Metro Campus

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$276.37/cr Resident	\$499.71/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees		
1	276.37	276.37	23.00	50.00	43.00	116.00	392.37	392.37
2	552.74	552.74	25.00	50.00	43.00	118.00	670.74	670.74
3	829.11	829.11	27.00	50.00	43.00	120.00	949.11	949.11
4	1,105.48	1,105.48	29.00	50.00	43.00	122.00	1,227.48	1,227.48
5	1,381.85	1,381.85	31.00	50.00	43.00	124.00	1,505.85	1,505.85
6	1,658.22	1,658.22	33.00	50.00	43.00	126.00	1,784.22	1,784.22
7	1,934.59	3,497.97	35.00	50.00	43.00	128.00	2,062.59	3,625.97
8	2,210.96	3,997.68	37.00	50.00	43.00	130.00	2,340.96	4,127.68
9	2,487.33	4,497.39	39.00	50.00	43.00	132.00	2,619.33	4,629.39
10	2,763.70	4,997.10	41.00	50.00	43.00	134.00	2,897.70	5,131.10
11	3,040.07	5,496.81	43.00	50.00	43.00	136.00	3,176.07	5,632.81
12	3,316.44	5,996.52	45.00	50.00	43.00	138.00	3,454.44	6,134.52
13	3,592.81	6,496.23	45.00	50.00	43.00	138.00	3,730.81	6,634.23
14	3,869.18	6,995.94	45.00	50.00	43.00	138.00	4,007.18	7,133.94
15	4,145.55	7,495.65	45.00	50.00	43.00	138.00	4,283.55	7,633.65
16	4,421.92	7,995.36	45.00	50.00	43.00	138.00	4,559.92	8,133.36
17	4,698.29	8,495.07	45.00	50.00	43.00	138.00	4,836.29	8,633.07
18	4,974.66	8,994.78	45.00	50.00	43.00	138.00	5,112.66	9,132.78
19	5,251.03	9,494.49	45.00	50.00	43.00	138.00	5,389.03	9,632.49
20	5,527.40	9,994.20	45.00	50.00	43.00	138.00	5,665.40	10,132.20
21	5,803.77	10,493.91	45.00	50.00	43.00	138.00	5,941.77	10,631.91
22	6,080.14	10,993.62	45.00	50.00	43.00	138.00	6,218.14	11,131.62
23	6,356.51	11,493.33	45.00	50.00	43.00	138.00	6,494.51	11,631.33
24	6,632.88	11,993.04	45.00	50.00	43.00	138.00	6,770.88	12,131.04

Medical Laboratory Science Program Students on externship are not charged the Incidental and Health Service Fees.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Medical Laboratory Science Program (Summer) - Portland-Metro Campus

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$276.37/cr Resident	\$499.71/cr Non-Res	Building	Incidental	Health Service Fee	Total Fees		
1	276.37	276.37	34.00	50.00	43.00	127.00	403.37	403.37
2	552.74	552.74	34.00	50.00	43.00	127.00	679.74	679.74
3	829.11	829.11	34.00	50.00	43.00	127.00	956.11	956.11
4	1,105.48	1,105.48	34.00	50.00	43.00	127.00	1,232.48	1,232.48
5	1,381.85	1,381.85	34.00	50.00	43.00	127.00	1,508.85	1,508.85
6	1,658.22	1,658.22	34.00	50.00	43.00	127.00	1,785.22	1,785.22
7	1,934.59	3,497.97	34.00	50.00	43.00	127.00	2,061.59	3,624.97
8	2,210.96	3,997.68	34.00	50.00	43.00	127.00	2,337.96	4,124.68
9	2,487.33	4,497.39	34.00	50.00	43.00	127.00	2,614.33	4,624.39
10	2,763.70	4,997.10	34.00	50.00	43.00	127.00	2,890.70	5,124.10
11	3,040.07	5,496.81	34.00	50.00	43.00	127.00	3,167.07	5,623.81
12	3,316.44	5,996.52	34.00	50.00	43.00	127.00	3,443.44	6,123.52
13	3,592.81	6,496.23	34.00	50.00	43.00	127.00	3,719.81	6,623.23
14	3,869.18	6,995.94	34.00	50.00	43.00	127.00	3,996.18	7,122.94
15	4,145.55	7,495.65	34.00	50.00	43.00	127.00	4,272.55	7,622.65
16	4,421.92	7,995.36	34.00	50.00	43.00	127.00	4,548.92	8,122.36
17	4,698.29	8,495.07	34.00	50.00	43.00	127.00	4,825.29	8,622.07
18	4,974.66	8,994.78	34.00	50.00	43.00	127.00	5,101.66	9,121.78
19	5,251.03	9,494.49	34.00	50.00	43.00	127.00	5,378.03	9,621.49
20	5,527.40	9,994.20	34.00	50.00	43.00	127.00	5,654.40	10,121.20
21	5,803.77	10,493.91	34.00	50.00	43.00	127.00	5,930.77	10,620.91
22	6,080.14	10,993.62	34.00	50.00	43.00	127.00	6,207.14	11,120.62
23	6,356.51	11,493.33	34.00	50.00	43.00	127.00	6,483.51	11,620.33
24	6,632.88	11,993.04	34.00	50.00	43.00	127.00	6,759.88	12,120.04

Medical Laboratory Science Program Students on externship are not charged the Incidental and Health Service Fees.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Paramedic Program - Portland-Metro Campus

Credit Hours	Tuition		Fees				Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$223.90/Cr Resident	\$321.07/Cr Non-Res	Building	Incidental	Health Service Fee	Total Fees		
1	223.90	223.90	23.00	50.00	43.00	116.00	339.90	339.90
2	447.80	447.80	25.00	50.00	43.00	118.00	565.80	565.80
3	671.70	671.70	27.00	50.00	43.00	120.00	791.70	791.70
4	895.60	895.60	29.00	50.00	43.00	122.00	1,017.60	1,017.60
5	1,119.50	1,119.50	31.00	50.00	43.00	124.00	1,243.50	1,243.50
6	1,343.40	1,343.40	33.00	50.00	43.00	126.00	1,469.40	1,469.40
7	1,567.30	2,247.49	35.00	50.00	43.00	128.00	1,695.30	2,375.49
8	1,791.20	2,568.56	37.00	50.00	43.00	130.00	1,921.20	2,698.56
9	2,015.10	2,889.63	39.00	50.00	43.00	132.00	2,147.10	3,021.63
10	2,239.00	3,210.70	41.00	50.00	43.00	134.00	2,373.00	3,344.70
11	2,462.90	3,531.77	43.00	50.00	43.00	136.00	2,598.90	3,667.77
12	2,686.80	3,852.84	45.00	50.00	43.00	138.00	2,824.80	3,990.84
13	2,910.70	4,173.91	45.00	50.00	43.00	138.00	3,048.70	4,311.91
14	3,134.60	4,494.98	45.00	50.00	43.00	138.00	3,272.60	4,632.98
15	3,358.50	4,816.05	45.00	50.00	43.00	138.00	3,496.50	4,954.05
16	3,582.40	5,137.12	45.00	50.00	43.00	138.00	3,720.40	5,275.12
17	3,806.30	5,458.19	45.00	50.00	43.00	138.00	3,944.30	5,596.19
18	4,030.20	5,779.26	45.00	50.00	43.00	138.00	4,168.20	5,917.26
19	4,254.10	6,100.33	45.00	50.00	43.00	138.00	4,392.10	6,238.33
20	4,478.00	6,421.40	45.00	50.00	43.00	138.00	4,616.00	6,559.40
21	4,701.90	6,742.47	45.00	50.00	43.00	138.00	4,839.90	6,880.47
22	4,925.80	7,063.54	45.00	50.00	43.00	138.00	5,063.80	7,201.54
23	5,149.70	7,384.61	45.00	50.00	43.00	138.00	5,287.70	7,522.61
24	5,373.60	7,705.68	45.00	50.00	43.00	138.00	5,511.60	7,843.68

Paramedic Program Students on externship are not charged the Incidental and Health Service Fees.

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Paramedic Program (Externship - Summer)

Credit Hours	Tuition		Fees		Total Tuition & Fees Resident	Total Tuition & Fees Non-Resident
	\$223.90/Cr Resident	\$321.07/Cr Non-Res	Building	Total Fees		
1	223.90	223.90	34.00	34.00	257.90	257.90
2	447.80	447.80	34.00	34.00	481.80	481.80
3	671.70	671.70	34.00	34.00	705.70	705.70
4	895.60	895.60	34.00	34.00	929.60	929.60
5	1,119.50	1,119.50	34.00	34.00	1,153.50	1,153.50
6	1,343.40	1,343.40	34.00	34.00	1,377.40	1,377.40
7	1,567.30	2,247.49	34.00	34.00	1,601.30	2,281.49
8	1,791.20	2,568.56	34.00	34.00	1,825.20	2,602.56
9	2,015.10	2,889.63	34.00	34.00	2,049.10	2,923.63
10	2,239.00	3,210.70	34.00	34.00	2,273.00	3,244.70
11	2,462.90	3,531.77	34.00	34.00	2,496.90	3,565.77
12	2,686.80	3,852.84	34.00	34.00	2,720.80	3,886.84
13	2,910.70	4,173.91	34.00	34.00	2,944.70	4,207.91
14	3,134.60	4,494.98	34.00	34.00	3,168.60	4,528.98
15	3,358.50	4,816.05	34.00	34.00	3,392.50	4,850.05
16	3,582.40	5,137.12	34.00	34.00	3,616.40	5,171.12
17	3,806.30	5,458.19	34.00	34.00	3,840.30	5,492.19
18	4,030.20	5,779.26	34.00	34.00	4,064.20	5,813.26
19	4,254.10	6,100.33	34.00	34.00	4,288.10	6,134.33
20	4,478.00	6,421.40	34.00	34.00	4,512.00	6,455.40
21	4,701.90	6,742.47	34.00	34.00	4,735.90	6,776.47
22	4,925.80	7,063.54	34.00	34.00	4,959.80	7,097.54
23	5,149.70	7,384.61	34.00	34.00	5,183.70	7,418.61
24	5,373.60	7,705.68	34.00	34.00	5,407.60	7,739.68

A one time non-refundable \$315 Matriculation Fee and a \$40 Transcript For Life Fee is assessed on all new and transfer students.

*International Students are required to be covered under a Major Medical Insurance Plan.

Qualified tuition and fees do not include the Student Health Service Fee for Tax Relief Act reporting.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020 - 2021 Dental Hygiene Program - Chemeketa Community College (Including Summer 2021)

Credit Hours	Tuition		Total Resident	Total Non-Res
	\$223.90/Cr Resident	\$727.13/Cr Non-Res		
1	223.90	223.90	223.90	223.90
2	447.80	447.80	447.80	447.80
3	671.70	671.70	671.70	671.70
4	895.60	895.60	895.60	895.60
5	1,119.50	1,119.50	1,119.50	1,119.50
6	1,343.40	1,343.40	1,343.40	1,343.40
7	1,567.30	5,089.91	1,567.30	5,089.91
8	1,791.20	5,817.04	1,791.20	5,817.04
9	2,015.10	6,544.17	2,015.10	6,544.17
10	2,239.00	7,271.30	2,239.00	7,271.30
11	2,462.90	7,998.43	2,462.90	7,998.43
12	2,686.80	8,725.56	2,686.80	8,725.56
13	2,910.70	9,452.69	2,910.70	9,452.69
14	3,134.60	10,179.82	3,134.60	10,179.82
15	3,358.50	10,906.95	3,358.50	10,906.95
16	3,582.40	11,634.08	3,582.40	11,634.08
17	3,806.30	12,361.21	3,806.30	12,361.21
18	4,030.20	13,088.34	4,030.20	13,088.34
19	4,254.10	13,815.47	4,254.10	13,815.47
20	4,478.00	14,542.60	4,478.00	14,542.60
21	4,701.90	15,269.73	4,701.90	15,269.73
22	4,925.80	15,996.86	4,925.80	15,996.86
23	5,149.70	16,723.99	5,149.70	16,723.99
24	5,373.60	17,451.12	5,373.60	17,451.12

A one time non-refundable \$40 Transcript For Life Fee is assessed on all new and transfer students

*International Students are required to be covered under a Major Medical Insurance Plan.

International Student			
Medical Insurance Cost			
Fall	Winter	Spring	Summer
TBD	TBD	TBD	TBD

2020-2021 ONLINE TUITION AND FEES RATES

2020-2021 Rates

TUITION	RATES
Online Undergraduate Tuition	\$270.00/Credit
Online Graduate Tuition	\$385.00/Credit
Online Master of Science in Allied Health (MSAH) Tuition	\$385.00/Credit
Online Master of Science in Engineering (MSE) Tuition	\$560.00/Credit

FEES	RATES
Online Tech Fee	\$65.00/Online Course
Matriculation Distance Ed Fee	One-time fee of \$50 for Online Students

2020-2021 STAFF & STAFF DEPENDENT FEE PRIVILEGES

TUITION	RATES
Staff Tuition (on-campus credits only)	\$61.50/Credit (up to 12 credits)
<i>STAFF GRADUATE</i> Online Tuition	A 25% discount is applied on graduate online tuition billed to Oregon Tech staff members.
Staff Dependent Tuition (on-campus credits only)	\$61.50/Credit (up to 12 credits)

FEES	RATES
Staff Fees	Staff do not pay Building, Incidental, and Health Service Fees but they do pay extra class fees.
Staff Dependent Fees	Staff Dependents pay all on-campus fees and extra class fees

2020-2021 DUAL CREDIT PROGRAM (HST) & ADVANCED CREDIT PROGRAM (ACP)

TUITION	RATES
Dual Credit Program (HST)	\$25.00/Credit
Advanced Credit Program (ACP)	\$100.00/Course

2020-2021 BOEING RATES

TUITION	RATES
Undergraduate Tuition	\$557.04/Credit
Graduate Tuition	\$712.13/Credit



Oregon Tech 2019-20 Tuition Recommendation

Brian Fox | VP Finance & Administration

Presentation Outline



1. TRC Overview & Process
2. Budget Context & Tuition Comparisons
3. Tuition Scenarios
4. Student Feedback
5. TRC Recommendation
6. Tuition Recommendation



TRC Overview and Process

How the TRC works



TRC's Role

- TRC analyzes budget, legislative, scholarship, programmatic information and collects feedback on tuition scenarios and options
- TRC weighs different options and input from campus stakeholders and develops a tuition recommendation for ASOIT and the President who in turn recommends tuition to the Board

Guiding Principles

- Consider *long-term factors* when recommending the single year decisions (important to have a forward looking vision)
- Recognize the importance of *affordability* for students
- Tuition levels should be *developed using data* and information, including internal budget, comparator institutions, and external cost indices.
- Ensure we *maintain the current service level*, quality and support that Oregon Tech provides to students.

TRC Charter



The Tuition Recommendation Committee is responsible for **recommending the tuition and mandatory fee rates to the President** who must in turn report and recommend mandatory tuition and fee to the Board of Trustees in accordance with ORS 352.102. The **Board of Trustees shall request that the President transmit to the Board the joint tuition recommendation** of the President and the recognized student government.

This committee is comprised of **six students representing both campuses and appointed by the ASOIT president(s)**, two of which represent ASOIT and two of which represent historically underserved students of the university, as defined by the university; the **Fiscal Operations Advisory Council (FOAC) chair** and at least **two administrators**. Any changes to the Committee structure required by ORS 352.102, subsequent controlling statutes or Board Policy may be made without notification. The President shall designate one member to chair the committee.

Before making any recommendation to increase tuition and mandatory fees but especially when the proposed increase is more than five percent annually, the Committee must **document its consideration of the impact on students, and the necessity of the increase in achieving the mission of the University**. The Committee shall provide **meaningful opportunities** for members of the student government and students at large to **participate** in the process and deliberations.

The committee will meet at least twice during January – February. Its meetings shall be open to the public and broad notification of the meetings shall be made to the university community. The committee will consider the guidelines provided by the Board, information provided by the Administration, and such other matters as shall seem appropriate.

TRC Membership



*Mohammed Alqafshat	ASOIT Activities Director	Portland-Metro
Richard Bailey	Department of Management, ETM	Klamath Falls
Erin Foley, Ex-Officio	Vice President for Student Affairs and Dean of Students	Klamath Falls
Brian Fox, Chair	Vice President for Finance and Administration	Klamath Falls
*Samantha (Sam) Henkell	ASOIT President	Klamath Falls
Erik Johnson	Director of Admissions	Klamath Falls
*Taylor Kimura	Student Representative	Klamath Falls
*Nashmy Luna	Student Representative	Portland-Metro
*Jesse Lutterloh	Student Representative	Klamath Falls
Anne Malinowski	Assistant Registrar	Portland-Metro
*Samantha McLean	Student Representative	Klamath Falls
Dr. Joanna Mott	Provost and Vice President for Academic Affairs	Klamath Falls
*Dao Nguyen	Student Representative	Portland-Metro
Dr. Rosanna Overholser	Department of Mathematics, HAS	Klamath Falls
*Stefan Valenzuela	ASOIT President	Portland-Metro
*Peter Wantuck	ASOIT Outreach Officer	Portland-Metro
*Mason Wichmann	ASOIT Vice President	Klamath Falls

How the TRC Works



Guiding Principles

- Consider long-term factors when recommending the single year decisions (important to have a forward looking vision)
- Recognize the importance of affordability for students
- Tuition levels should be developed using data and information, including internal budget, comparator institutions, and external cost indices.
- Ensure we maintain the current service level, quality and support that Oregon Tech provides to students.

Process Framework

- Communicate openly and transparently with all stakeholders at an appropriate level of detail
- The committee will utilize data and information throughout the process
- Communicate respectfully and ask questions

Tuition Setting Timeline

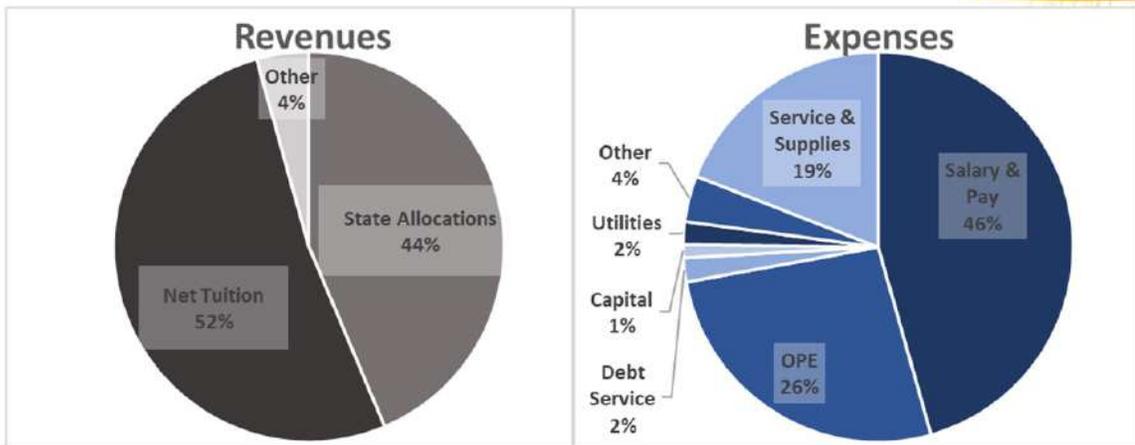


	2020			
	January	February	March	April
Establish Principles & Calendar				
Budget & Tuition Data				
Forum Prep and Forums				
Board of Trustee Meetings				
Tuition Modeling				
Draft Tuition Scenarios				
Tuition Forums				
TRC Recommendation				
ASOIT Recommendation				
Presidential Review & Rec.				
Board Approval				



Budget Context & Tuition Comparisons

Where Does Tuition Go?



How has the university managed its budget?



Balanced approach across four categories:

- Focusing on **securing state appropriations** in operations, capital and equipment
- **Using institutional reserves** to invest in new improved programs, equipment and student services
- **Reducing expenses** and improving efficiencies to focus resources on student services and education
- **Balancing tuition increases** with increases in remissions and scholarships

Cross Application							
University	2019	2018	2017	Tuition	Eng.	Health	Honors
Oregon Tech	-	-	-	\$ 8,774	\$ 11,406	\$ 11,406	-
Oregon State University	1	1	1	\$ 9,840	\$ 12,135	-	\$ 11,340
University of Oregon	2	5	4	\$ 10,440	-	-	\$ 13,140
Portland State University	3	6	2	\$ 8,078	\$ 10,175	-	\$ 8,409
University of Portland	4	2	3	\$ 47,478	-	-	-
Portland CC	5	38	8	\$ 5,220	-	-	-
Cal Poli San Luis Obispo	6	7	9	\$ 23,832	-	-	-
University of Washington	7	10	6	\$ 36,587	-	-	-
Arizona State University	8	3	13	\$ 28,800	-	-	\$ 30,800
Washington State University	9	9	7	\$ 25,088	-	-	-
George Fox	10	33	25	\$ 37,840	-	-	-
Cal Poly Pomona	11	16	21	\$ 26,433	-	-	-
Gonzaga University	12	14	17	\$ 46,060	-	-	-
Seattle University	13	13	10	\$ 47,565	-	-	-

Tuition Comparison



State Appropriations: Institutional Funding History



Costs We Can (and Can't) Control



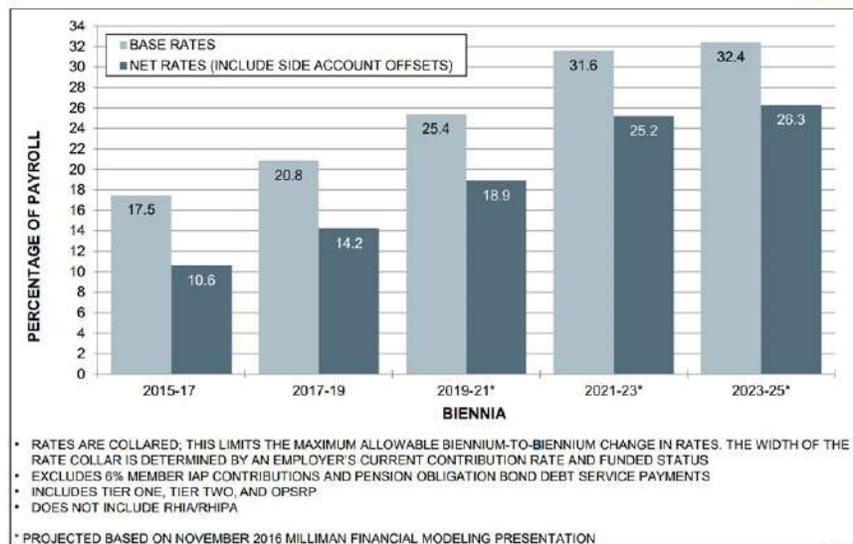
Can Control

- # of Employees
- Some S&S Expenses
- Equipment investments
- New capital projects
- Salaries (Admin/Faculty)

Can't Control

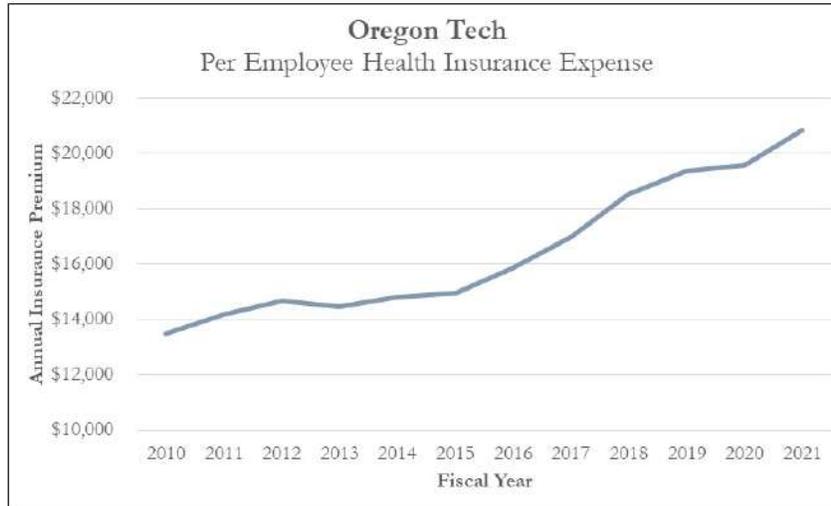
- Salaries (SIEU)
- Benefits
- Utilities
- Regulatory compliance
- Debt Service
- Rent/Leased Space
- Software costs
- S&S inflation
- Equipment/buildings system failures

Benefits: Retirement Cost Increases



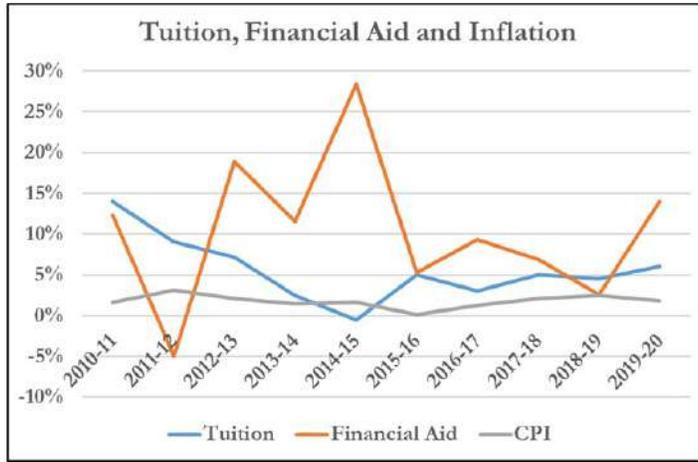
<https://olis.leg.state.or.us/liz/2017R1/Downloads/CommitteeMeetingDocument/103800>

Health Care Costs

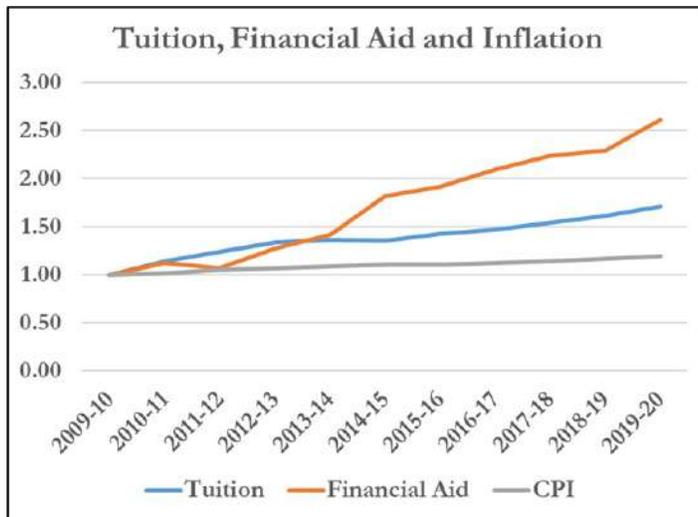


Cost Containment Efforts		
Student Affairs	Finance & Administration	Academic Affairs
<ul style="list-style-type: none"> - Sold aging bus which required costly unexpected maintenance/regulatory compliance - Reduced travel / professional development - Reduced S&S budgets - Streamlined Emergency Management into Student Affairs/Campus Safety 	<ul style="list-style-type: none"> - Renegotiated, centralized and eliminated software packages - Reduced sewer expense from \$21K/month to \$8K/month - Reorganized custodial coverage and outsourced mail services - Combined Project Manager and Facilities Director positions despite dramatic increase in major capital projects - Process improvements/streamlining in Business Affairs - Utilized Trust reserves to offset insurance cost increases - Replaced aging facilities fleet with standardized models to reduce maintenance/lifecycle costs - Reduced and centralized staff development/training budgets - Reduced communication allowances 	<ul style="list-style-type: none"> - Administrative support positions not filled (Provost Office, Retention/ Advising, Registrar Office) - Director for Global Engagement, Dean of Online Education, AVP for Strategic Enrollment Management positions not filled. - Reduced travel and travel efficiencies e.g. car pooling whenever possible (PM, Trustees meetings, commencements) - Reduced equipment spending, replacement cycle extended - Reduced S&S budgets - Developing two year schedule to increase efficiency of course offerings - Working with consortium on trainings, other cost efficiencies

Tuition & Financial Aid Changes (%)



Tuition & Financial Aid Change Relative to 2009-10



2019-20 TRC Process Commitments



- Tuition Increase of 9%, with reductions of 1% for every additional \$20M in state funding beyond “CSL”
 - Tuition decreased to 6% after additional state funding was approved.
- Investments in IT systems including, classroom and lab computer replacement, WiFi systems to support the academic experience
 - \$70k Classroom projector and \$200K Academic computer replacements.
- Increase of Tuition Remissions by 1% of tuition above 2018-19 rates

	FY20		FY19	FY18	FY17	FY16
	Budget	YTD Actual*	Actual	Actual	Actual	Actual
University Remissions	\$4,500,001	\$3,130,613	\$3,945,695	\$3,843,239	\$3,578,237	\$3,244,750
Foundation Scholarships		\$901,000	\$813,000	\$674,000	\$589,000	--
Remissions 5 Year Change		\$1,255,251	39%			
Foundation 4 Year Change		\$312,000	53%			

*University Remissions YTD Actual as of 2.18.2020



Tuition Scenarios

Assumptions



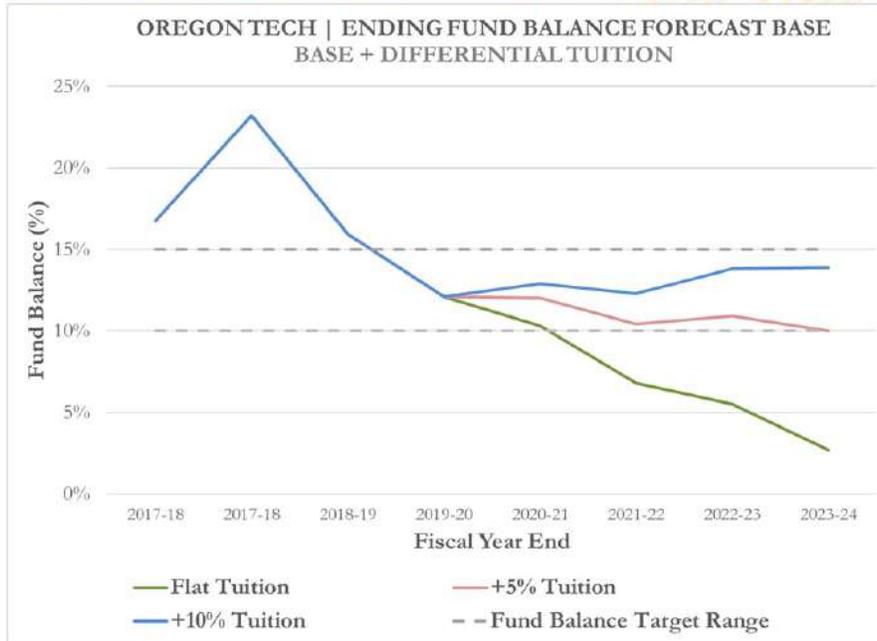
Modeling Assumptions	
Enrollment	+1%
Tuition	Various
State Funding	+\$1.2M (OREC, ETSF, PUSF)
MLS Tuition Differential	Adjusted down to Health Differential
Salary Changes	Various based on CBA
Student Worker Pay	+14% (minimum wage increases)
Retirement	+0%
Healthcare	+4.9%
Utilities	+1%
Services & Supplies	+1%

Budget Examples



Expense Estimates	
1.0 FTE Employee	
Salary	\$66,000
OPE	\$42,000
Total	\$108,000
1% of Tuition	\$348,000
Save on Supplies & Services (1%)	\$135,000
Reduce Utilities (1%)	\$13,000

Tuition Scenarios: Base + Differential



Tuition Scenarios (Base + Differential)

Differential Rate		35%		
Tuition Rate				
Tuition Change	2019-20	0%	5%	10%
Base	\$ 194.97	\$ 194.97	\$ 204.72	\$ 214.47
Differential	\$ 253.46	\$ 263.21	\$ 276.37	\$ 289.53
Per Credit Change				
Tuition Change	2019-20	0%	5%	10%
Base	\$ 194.97	\$ -	\$ 9.75	\$ 19.50
Differential	\$ 253.46	\$ 9.75	\$ 22.91	\$ 36.07
Per Term (15 SCH) Change				
Tuition Change	2019-20	0%	5%	10%
Base	\$ 2,924.55	\$ -	\$ 146.23	\$ 292.46
Differential	\$ 3,801.92	\$ 146.23	\$ 343.63	\$ 541.04
Per Year (45 SCH) Change				
Tuition Change	2019-20	0%	5%	10%
Base	\$ 8,773.65	\$ -	\$ 438.68	\$ 877.37
Differential	\$ 11,405.75	\$ 438.68	\$ 1,030.90	\$ 1,623.13



Tuition Scenarios (Base Only)



Differential Rate		30%		
Tuition Rate				
Tuition Change	2019-20	3%	8%	13%
Base	\$ 194.97	\$ 200.82	\$ 210.57	\$ 220.32
Differential	\$ 253.46	\$ 261.06	\$ 273.74	\$ 286.41
Per Credit Change				
Tuition Change	2019-20	3%	8%	13%
Base	\$ 194.97	\$ 5.85	\$ 15.60	\$ 25.35
Differential	\$ 253.46	\$ 7.60	\$ 20.28	\$ 32.95
Per Term (15 SCH) Change				
Tuition Change	2019-20	3%	8%	13%
Base	\$ 2,924.55	\$ 87.74	\$ 233.96	\$ 380.19
Differential	\$ 3,801.92	\$ 114.06	\$ 304.15	\$ 494.25
Per Year (45 SCH) Change				
Tuition Change	2019-20	3%	8%	13%
Base	\$ 8,773.65	\$ 263.21	\$ 701.89	\$ 1,140.57
Differential	\$ 11,405.75	\$ 342.17	\$ 912.46	\$ 1,482.75

	0% / 5% Dif 3% / -% Dif	5% Base / 5% Dif 8% Base / -% Dif	10% / 5% Dif 13% / -% Dif
Lower Base	\$194.97 / \$263.21	\$204.72 / \$276.37	\$214.47 / \$289.53
Higher Base	\$200.82 / \$271.11	\$210.57 / \$273.84	\$220.32 / \$286.41
Net Budget Impact	-\$1.3M	-\$250K	+\$500K
Financial Aid Impacts	Flat	+\$150K	+\$500K
Course Availability and Academic Impacts	Significant reductions in course availability and faculty replacements, department funds, elimination of equipment replacement	Limited travel/training, equipment replacement, reduced adjunct/ overload and some limits to course availability	Departmental budgets and adjunct/overload to support needed courses and equipment replacement funds available
Faculty Replacements	Reduce faculty replacements and hold significant vacancies	Maintain currently approved faculty replacements	Maintain current approved faculty replacements
Student Support Impacts	Reduced service, less student employment	Essentially flat	Minor improvements/increases
Equipment/IT Impacts	Significant reductions in IT/ equipment replacements	Replacement of existing systems only at failure point or no replacement	Some investment in expanded capability





Student Feedback

Be a Part of the Process!

The screenshot shows the Oregon Tech website header with navigation links for Academics, Admissions, College Costs, and Campus Life. Below the header is the page title 'Tuition Recommendation Committee (TRC) (2019-2020)'. The main content area features the Oregon Tech logo, the heading 'STUDENT FEEDBACK', and a prompt: 'Please provide your comments and thoughts to be shared with the Tuition Recommendation Committee (TRC)'. There is a large text input field and a 'Submit' button at the bottom right.



Tuition Recommendation
Committee Website:

www.oit.edu/trc

Student Forum Feedback



- Students are concerned about lack of faculty in certain departments which have had several members leave in the past year
- Broad understanding by students that maintaining quality and high ROI programs is important
- Strengthening programs, ensuring quality education are most important to students
- Students are frustrated with online class quality in certain areas
- Certain equipment needs – general IT/WiFi in particular are not being met
- Understanding of value and importance to fund areas, but also worried about the total price which is higher than in prior years



TRC Recommendation

TRC Recommendation



Two Recommendations:

1. Increase Base Tuition by 5% and increase Health Program and Engineering & Technology Differentials: increase by 5% from 30% to 35% premium
2. Increase Base Tuition by 8% and leave Health Program and Engineering & Technology Differentials at their current premium of 30%

Notes:

Under both scenarios MLS differential tuition for resident students would be reset to match the Health Program differential.

Scenario 1 was the preference of the TRC, but each scenario has the same financial impact on the university and provides the President with an alternative approach.

TRC Service Recommendation



- Increase remissions by \$150,000 above the \$4.5M 2019-20 remissions budget.
- Continue focus on increasing state, federal and corporate funding/grants.
- Increase campus visits/presence by senior leadership (PM) and conduct Q&A sessions on both campuses more frequently to solicit feedback and input.
- Replace equipment in PM in line with its proportion of enrollment and maintain efforts to support programmatic equipment needs in KF.
- Increase availability of Financial Aid professional staff in PM.
- Ensure faculty replacements in line with those approved during 2019-20.

Incidental Fee Recommendation



	Klamath Falls		Portland-Metro	
	2019-20	2020-21	2019-20	2020-21
Incidental Fee	\$367	\$399.50	\$50	\$50
Health Services Fee	\$167	\$172	\$40	\$43



Tuition Recommendation

Presidential Tuition Recommendation



In line with the TRC and ASOIT's recommendation:

- Undergraduate Base Tuition (Res/WUE/Non-Res)
 - +5%
- Differential Tuition:
 - 35%
- Graduate Tuition:
 - +5%
- Various Programs
 - +5%

Note: Remissions and institutional investments are incorporated into the budget development process and will be presented subsequently

Tuition Recommendation Detail 5% Tuition Increase / 35% Differential



Student Type	Rate	Current Tuition	Tuition Recommendation	Change
Resident	Per Credit	\$194.97	\$204.72	\$9.75
	15 Credits (term)	\$2,924.55	\$3,070.80	\$146.25
	45 Credits (year)	\$8,773.65	\$9,212.40	\$438.75
	Differential	\$58.49	\$71.65	\$13.16
WUE	Per Credit	\$292.45	\$307.08	\$14.63
	15 Credits (term)	\$4,386.75	\$4,606.20	\$219.45
	45 Credits (year)	\$13,160.25	\$13,818.60	\$658.35
	Differential	\$87.74	\$107.48	\$19.74
Non-Resident	Per Credit	\$620.58	\$651.61	\$31.03
	15 Credits (term)	\$9,308.70	\$9,774.15	\$465.45
	45 Credits (year)	\$27,926.10	\$29,322.45	\$1,396.35
	Differential	\$186.17	\$228.06	\$41.89

Presidential Fee Recommendation



	Klamath Falls		Portland-Metro	
	2019-20	2020-21	2019-20	2020-21
Incidental Fee	\$367	\$399.50	\$50	\$50
Health Services Fee	\$167	\$172	\$40	\$43
Building Fee	\$45	\$45	\$45	\$45
Student Rec Center Fee	\$69	\$69	N/A	N/A



Questions and Discussion

Non-Differential Departments



Majors without Differential Tuition	
Applied Mathematics	Business Management
Applied Psychology	Health Informatics
Marriage and Family Therapy – MS	Operations Management
Applied Behavioral Analysis – Cert./MS	Accounting
Population Health Management	Information Technology
Communication Studies	Marketing
Environmental Sciences	Biology Health Sciences
EMS Management	Pre-Nursing
Data Science	

Differential Departments



Majors with Differential Tuition	
Health Professions Differential	Engineering & Technology Differential
Allied Health – MS	Health Care Management
Dental Hygiene	Civil Engineering – BS/MS
Dental Hygiene – Chemeketa*	Computer Systems Engineering Technology
Diagnostic Medical Sonography	Cybersecurity
Echocardiography	Electrical Engineering
Emergency Medical Technology Paramedic*	Electronics Engineering Technology
Pre-Medical Imaging Technology	Embedded Systems Engineering Technology
Medical Lab Sciences*	Engineering – MS
Nuclear Medicine Technology	Geomatics
Polysomnographic Technology	Mechanical Engineering
Radiological Science	Manufacturing Engineering Tech. – BS/MS
Respiratory Care	Renewable Energy Engineering – BS/MS
Vascular Technology	Software Engineering Technology
<i>*Program specific differential tuition rates.</i>	