

Tuition Recommendation Committee – Discussion Points

State Mandates & Tuition Buy Downs

For the current biennium (two year period including the 2013-14 & 2014-15 academic years), the state approved a tuition buy down program that provided additional funding to the universities in lieu of necessary tuition increases. This allowed Oregon Tech to keep the base tuition rate of \$155/credit for the past two years.

Differential Tuition – College of Engineering, Technology and Management

An incremental differential tuition program was initiated two years ago for the following undergraduate programs offered within the College of Engineering, Technology and Management: Civil Engineering, Electrical Engineering, Renewable Energy Engineering, Manufacturing Engineering Technology, Mechanical Engineering, Mechanical Engineering Technology, Computer Engineering Technology, Software Engineering Technology, Embedded Systems Engineering Technology, Electronic Engineering Technology, Geomatics, and the graduate program Manufacturing Engineering Technology. The differential tuition increase of 15% was approved to be phased in at 5% each year for three years, starting with the 2013-14 academic year. **For the 2015-16 academic year, the differential tuition (above the normal base tuition rate) rate will be 15%.**

2015-2016	Base	ETM Differential
Undergraduate (resident)	\$162.75/credit	\$187.16/credit
	\$2,441.25 for 15 credit load	\$2,807.40 for 15 credit load
Graduate (resident)	\$386.40/credit	\$444.36/credit
	\$5,796 for 9 credit load	\$6,665.40 for 9 credit load

Consideration of Mandatory & Other Fee Increases

There have been many changes to special course fees. None of which are marked.

Klamath Falls	2014-15 Fee (6+ credit hours)	2015-16 Fee (6+ credit hours)
Building	\$45	\$45 (no change)
Incidental	\$300	\$310
Health Service	\$150/term	\$150 (no change)
Parking	\$47.50/term, \$95/annual	\$51/term, \$102/annual (Proposed)

Wilsonville	2014-15 Fee (6+ credit hours)	2015-16 Fee (6+ credit hours)
Building	\$45	\$45 (no change)
Incidental*	\$64/term	\$94/term
Health Service	\$15/term	\$15/term
Parking	n/a*	n/a*

*Incidental fee for Wilsonville includes \$20/term transit fee (covering both parking & bus transportation)

OREGON TECH
TUITION RATE IMPACT ON STUDENTS (UNDERGRADUATE)
Differential Increase - Proposed July 1, 2015

	CURRENT	PROPOSED
	July 1, 2014- June 30, 2015	July 1, 2015- June 30, 2016
Proposed Basic Rate Increase		5.0%
NON-DIFFERENTIAL		
Per Credit		
Increase in dollars	\$ 155.00	\$ 162.75
		\$ 7.75
Per Term - 15 Credit Load	\$ 2,325.00	\$ 2,441.25
Increase in dollars per term		\$ 116.25
Per Year - 15 Credit Load Per Term Per year	\$ 6,975.00	\$ 7,323.75
Increase in dollars per year		\$ 348.75

ENGINEERING & TECHNOLOGY MAJOR DIFFERENTIAL

All enrolled in specified ET majors

Per Credit (Phased in during 2013, 2014 and 2015 at 5% each year)	\$ 170.50	\$ 187.16
Per Term - 15 Credit Load	\$ 2,557.50	\$ 2,807.40
Per Year - 15 Credit Load Per Term Per year	\$ 7,672.50	\$ 8,422.20

ALLIED HEALTH COURSE DIFFERENTIAL

All enrolled in specified Allied Health majors

Specific Allied Health Course Rates at 15% Over Basic Tuition

Per Credit		
Basic Rate	\$ 155.00	\$ 162.75
Differential Rate	\$ 23.25	\$ 24.41
	\$ 178.25	\$ 187.16
Per Term - 15 Credit Load		
Basic Rate	\$ 2,325.00	\$ 2,441.25
Differential (Assuming all courses are at differential rate)	\$ 348.75	\$ 366.15
	\$ 2,673.75	\$ 2,807.40
Per Year - 15 Credit Load Per Term Per year		
Basic Rate	\$ 6,975.00	\$ 7,323.75
Differential (Assuming all courses are at differential rate)	\$ 1,046.25	\$ 1,098.45
	\$ 8,021.25	\$ 8,422.20

OREGON TECH
UNDERGRADUATE MAJORS WITH DIFFERENTIAL TUITION

*Engineering & Technology Majors - differential (15%)**

Civil Engineering	Embedded Systems Eng Tech
Computer Engineering Tech (Associates & Bachelors)	Geomatics-option in GIS
Dual Civil/Environmental Sciences	Geomatics-option in Surveying
Dual Compute/Software Eng Tech	Manufacturing Engineering Tech
Dual Embedded/Software Tech	Manufacturing Engineering Tech - MASTER'S DEGREE
Dual Mfg/Mech Engr Tech	Mechanical Engineering
Dual Renewable/ Environmental Sciences	Mechanical Engineering Tech
Electrical Engineering	Renewable Energy Engineering
Electronics Engineering Tech	Software Engineering Technology (Associates & Bachelors)

NOTE: All courses in the above majors are charged at the Engineering & Technology differential rate

*Approved in 2013 to be phased in at 5% each year in 2013, 2014 and 2015

Undergraduate Majors not included the Engineering and Technology Tuition Differential

Applied Mathematics	Management (all programs)
Allied Health Management	Nuclear Medicine Technology
Applied Psychology	Paramedic
Biology	Polysonographic Technology
Biology	Population Health Management
Biology Health Sciences	Pre-Clinical Laboratory Science
Clinical Lab Science-Earlyadm (First 3 years)	Pre-Dental Hygiene
Clinical Laboratory Science (Final Year)	Pre-Medical Imaging Tech
Communications	Pre-Nursing
Dental Hygiene	Pre-Paramedic
Dental Hygiene - CHEMEKETA	Pre-Respiratory Care
Diagnostic Medical Sonography	Radiologic Science
Echocardiography	Respiratory Care
Environmental Sciences	Sleep Health
Information Technology	Vascular Technology

COURSE DIFFERENTIALS

*Majors which feature Allied Health Courses - differential (15%)**

Allied Health Management	Pre-Dental Hygiene
Biology	Pre-Medical Imaging Tech
Clinical Lab Science-Earlyadm (First 3 years)	Pre-Nursing
Dental Hygiene	Pre-Paramedic
Dental Hygiene - CHEMEKETA	Pre-Respiratory Care
Diagnostic Medical Sonography	Radiologic Science
Echocardiography	Respiratory Care
Nuclear Medicine Technology	Vascular Technology
Pre-Clinical Laboratory Science	

*Courses considered to be part of allied health are charged a tuition differential

Oregon Public University Tuition and Differential Rates - 2014-15

Undergraduate

	EOU	OR Tech	OSU	OSU-CC	PSU	SOU	U of O	WOU
Undergraduate - Resident								
Base per credit rate	\$ 134.00	\$ 155.00	\$ 189.00	\$ 179.00	\$ 145.00	\$ 140.15	\$ 182.00	\$ 153.00
Promise per credit rate								\$ 170.00
Differential Per Credit Rates:								
Business			\$ 209.00	\$ 199.00	\$ 163.40			
Pre-Engineering			\$ 223.00					
Prof-Engineering			\$ 240.00					
Forestry			\$ 204.00					
Health & Human Services			\$ 209.00					
Honors College/Program			\$ 530.00		\$ 152.40	\$ 165.15	\$ 182.00	
Additional Honors per term			\$ 341.00				\$ 1,414.00	
Fine & Performing Arts					\$ 156.40	\$ 150.15		
Engineering & Technology		\$ 170.50		\$ 230.00	\$ 189.40			
Health Curriculum Add'l Cost		\$ 23.25						
Clinical Lab Science (CLS)		\$ 225.10						
Paramedic Education		\$ 178.00						
Dental Hygiene per term		\$ 6,718.00						
Undergraduate - Non-Resident								
Base per credit rate *	\$ 357.75	\$ 493.35	\$ 613.00	\$ 613.00	\$ 490.00	\$ 441.84	\$ 648.00	\$ 459.00
Differential Per Credit Rates:								
Business			\$ 633.00	\$ 633.00	\$ 509.00			
Pre-Engineering			\$ 647.00					
Prof-Engineering			\$ 664.00	\$ 664.00	\$ 531.00			
Forestry			\$ 628.00					
Health & Human Services			\$ 633.00					
Honors College /Program			\$ 954.00		\$ 497.00	\$ 466.84	\$ 648.00	
Additional Honors per term			\$ 341.00				\$ 1,880.00	
Fine & Performing Arts					\$ 536.00	\$ 451.84		
Engineering & Technology		\$ 542.69						
Health Curriculum Add'l Cost		\$ 74.00						
Clinical Lab Science (CLS)		\$ 407.00						
Paramedic Education		\$ 255.25						
Dental Hygiene per term		\$ 6,718.00						
*Oregon Tech Only - rates are same as resident from 1-6 credit hours								

Oregon Public University Tuition and Differential Rates - 2014-15

Graduate

	EOU	OR Tech	OSU	OSU-CC	PSU	SOU	U of O	WOU
Graduate - Resident								
Base per credit rate	\$ 301.00	\$ 368.00	\$ 441.00	\$ 441.00	\$ 345.00	\$ 378.72	\$ 512.00	\$ 345.00
Differential Per Credit Rates:								
Business - MBA			\$ 690.00		\$ 580.00		\$ 2,322.00	
Masters in Accounting							\$ 1,462.00	
Business - Doctoral Programs							\$ 512.00	
Engineering		\$ 404.80	\$ 496.00		\$ 395.00			
Pharm D			\$ 577.00					
Professional Science			\$ 469.00					
Oregon Medical Physics			\$ 591.00					
Master of Public Health			\$ 504.00					
Fine & Performing Arts					\$ 392.00		\$ 770.00	
Architecture							\$ 1,009.00	
Liberal A&S and Journalism					\$ 360.00		\$ 512.00	
Journalism-Strategic & Multi							\$ 527.00	
Music & Dance							\$ 667.00	
Social Work - Distance Ed					\$ 400.00			
Masters in Education	\$ 321.00					\$ 325.00	\$ 1,032.00	
Masters in Ed-Supervision							\$ 1,078.00	
Masters in Ed- Clinical Science							\$ 1,126.00	
Graduate - Non-Resident								
Base per credit rate *	\$ 386.00	\$ 617.75	\$ 739.00	\$ 739.00	\$ 539.00	\$ 473.40	\$ 853.00	\$ 580.00
Differential Per Credit Rates:								
Business - MBA			\$ 1,130.00		\$ 699.00		\$ 2,742.00	
Masters in Accounting							\$ 1,763.00	
Business - Doctoral Programs							\$ 853.00	
Engineering		\$ 679.53	\$ 794.00		\$ 589.00			
Pharm D			\$ 854.00					
Professional Science			\$ 767.00					
Oregon Medical Physics			\$ 889.00					
Master of Public Health			\$ 840.00					
Fine & Performing Arts					\$ 590.00		\$ 1,113.00	
Architecture							\$ 1,345.00	
Liberal A&S and Journalism					\$ 554.00		\$ 853.00	
Journalism-Strategic & Multi							\$ 853.00	
Music & Dance							\$ 961.00	
Social Work - Distance Ed					\$ 594.00			
Masters in Education	\$ 378.50					\$ 325.00	\$ 1,280.00	
Masters in Ed-Supervision							\$ 1,325.00	
Masters in Ed- Clinical Science							\$ 1,370.00	
*Oregon Tech Only - rates are same as resident from 1-6 credit hours								
Did not include the Veterinary or Law Programs								