

	Sales Dollars					Item Count				
	SY 2011-2012* 7/1/2011-6/30/2012	SY 2012-2013 7/1/2012-6/30/2013	SY 2013-2014 7/1/2013-6/30/2014	SY 2014-2015 7/1/2014-6/30/2015	SY 2016-2016 7/1/2015-6/30/2016	SY 2011-2012* 7/1/2011-6/30/2012	SY 2012-2013 7/1/2012-6/30/2013	SY 2013-2014 7/1/2013-6/30/2014	SY 2014-2015 7/1/2014-6/30/2015	SY 2016-2016 7/1/2015-6/30/2016
July	Store Not Operated by Follett	\$ 20,352.00	\$ 4,593.00	\$ 3,005.00	\$ 2,643.00	No Data Available	No Data Available	52	25	22
August	Store Not Operated by Follett	\$ 41,997.00	\$ 8,301.00	\$ 10,087.00	\$ 7,964.00	No Data Available	No Data Available	102	91	72
September	Store Not Operated by Follett	\$ 476,944.00	\$ 62,810.00	\$ 94,282.00	\$ 65,916.00	No Data Available	No Data Available	636	921	645
October	Store Not Operated by Follett	\$ 45,903.00	\$ 15,081.00	\$ 21,008.00	\$ 5,703.00	No Data Available	No Data Available	184	205	57
November	Store Not Operated by Follett	\$ 24,821.00	\$ 1,446.00	\$ 926.00	\$ 3,393.00	No Data Available	No Data Available	20	14	37
December	Store Not Operated by Follett	\$ 46,415.00	\$ 14,522.00	\$ 18,314.00	\$ 12,565.00	No Data Available	No Data Available	219	182	139
January	Store Not Operated by Follett	\$ 229,407.00	\$ 36,542.00	\$ 55,124.00	\$ 29,466.00	No Data Available	No Data Available	482	572	292
February	Store Not Operated by Follett	\$ 21,086.00	\$ 2,702.00	\$ 3,314.00	\$ 177.00	No Data Available	No Data Available	33	36	2
March	\$ 65,305.00	\$ 61,668.00	\$ 32,447.00	\$ 37,669.00		No Data Available	No Data Available	483	499	
April	\$ 179,762.00	\$ 29,136.00	\$ 23,050.00	\$ 10,337.00		No Data Available	417	333	155	
May	\$ 16,676.00	\$ 2,666.00	\$ 1,967.00	\$ 1,884.00		No Data Available	21	21	17	
June	\$ 59,534.00	\$ 14,584.00	\$ 14,571.00	\$ 13,394.00		No Data Available	190	184	158	
TOTAL	\$ 321,277.00	\$ 46,386.00	\$ 218,032.00	\$ 269,344.00	\$ 127,827.00		628	2,749	2,875	1,266
		\$ 1,014,979.00								

= Only Sales Data available is total overall sales, I don't have a break down of individual departments