President's Report







Oregon Tech-OHSU Medical Lab Science Graduation - December





48 grads in state's only MLS program

100% placement rate

- high demand

profession

Externship sites in OR, WA, ID, CA, HI



December 15, 2018

Collaborating for regional student success





KCC, Oregon Tech, RCC, SOU

26,600 students

200 degrees, 100 apprenticeships

3,370 grads in 2018

\$570M economic footprint

\$68M annual state funding



Streamline educational pathways

Address regions' workforce needs

Provide unified advocacy

Attract resources

Connect **common strengths** (energy, healthcare, social services, engineering, etc.)

Solve regional problems



Oregon Institute of Technology

Capital Construction Update: CEET



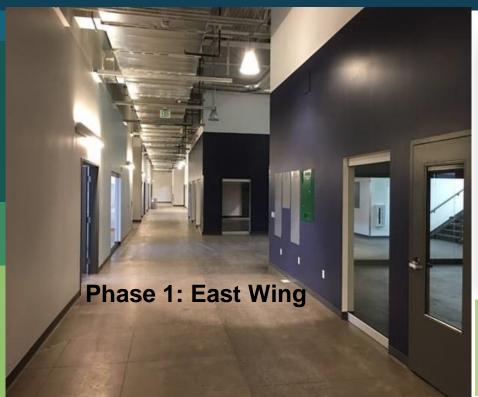
Center for Excellence in Engineering and Technology

Design selected; determining exact construction schedule to take advantage of summer





Capital Construction Update: Cornett





Cornett Renovation

- Phase 1, East Wing Completed
- ➤ Phase 2, West Wing on schedule

Athletics Updates







Both Men's & Women's Golf teams ranked in Top 25 in NAIA



Both Men's & Women's Soccer teams qualified for post-season tournaments



Men's: ranked 14th of 138 teams in NAIA Women's: 5th of 11 in CCC





Gym Rehab Project









November 18, 2018
National Collegiate Basketball
Hall of Fame induction



Upcoming Events celebrate successes





CANYON CREEK ANNEX, MARCH

New Support for B.I.G. ABA Center of Practice





\$150k for treatment of children with autism spectrum disorders

Supports goal of increasing treatment hours by 300% over next 5 years in Klamath Falls









SEIU and Faculty Union Contracts

- > SEIU bargaining beginning this month
- > Faculty union 1st contract waiting on notice to bargain



Achieving our vision...

7,500 Students

More freshmen in Klamath Falls, more capacity in Portland-Metro, converting dual-enrolled, industry programs like Boeing model

Grow Endowment

Grow Oregon Tech Foundation endowment in strategic ways

Extend Industry Partnerships

Degree programs, more internships; at least 3 established innovation centers linked to industry

Build on Reputational Capital

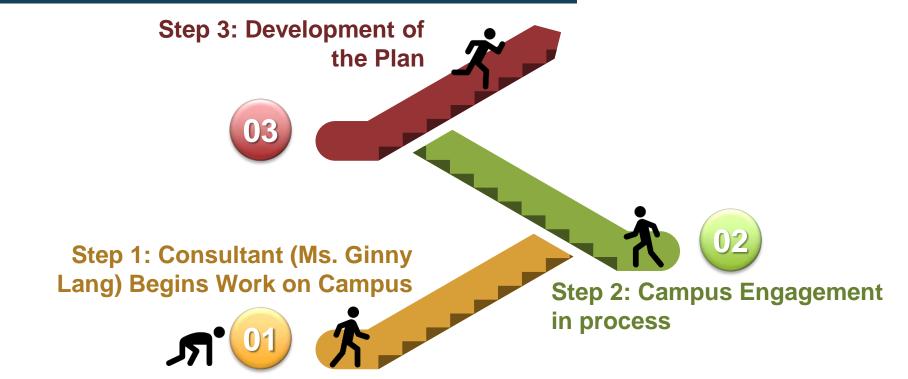
Establish among the global leaders in polytechnic education and innovation

Grow Town-Gown Integration

Explore and implement new ways to connect and engage with our local communities











University Organization Chart

Between 14 and 16 direct reports to the President during the last 21 months

Academic Affairs

Enrollment Management

Info. Tech.

P-M Campus

Athletics

Finance & Administration

Legal

Sr. Exec. Asst.

Board Sec. & Comm. Relations Government Relations Marketing, Comm, & Public Affairs

Student Affairs

Development

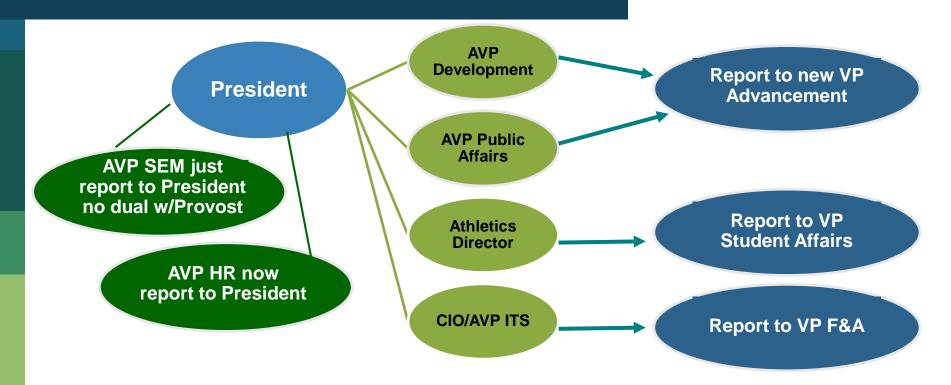
Human Resources

OMIC

Title IX



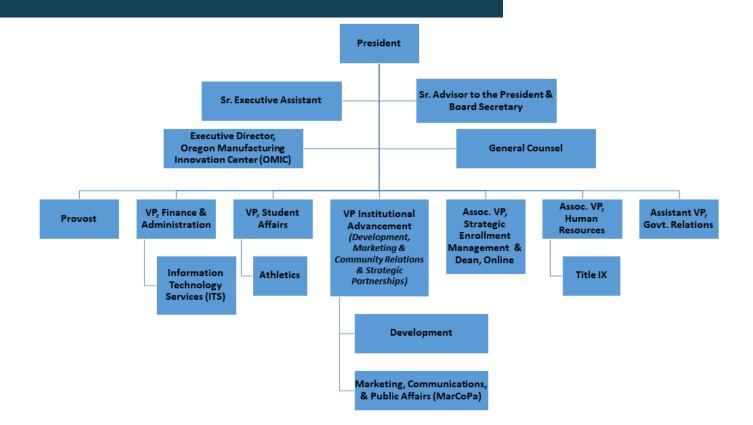
Organizational Changes Update



Presidential direct reports reduced to 11



Organizational Changes Update





Update on Executive Searches

Provost Search

- o Begins this month
- Vice Provost Abdy Afjeh chairing
- Use of external Executive Search Firm



AVP HR Search

- o Begins this month
- Univ. Counsel Dave Groff chairing





CIO Search

- Begins this month
- AVP Erika Veth chairing



VP Advancement

- Begins after other searches underway
- John Davis, Foundation Board Member, chairing



Other Updates Today

- Development Assoc. VP Tracy Ricketts
- Enrollment Assoc. VP Erika Veth
- Government Relations Asst. VP Brittany Miles
- Marketing Assoc. VP Di Saunders
- OMIC Executive Director Craig Campbell

THANK YOU!

