

President's Report



Oregon TECH

Oregon Institute of Technology

Board of Trustees Meeting: November 21, 2019

Strategic Plan Update

Now:

Committee finalized draft
– university community to weigh in during Nov-Jan. in focus groups

Jan.-March:
Committee revises plan based on feedback

April:
Board of Trustees reviews and provides additional feedback

May:
Review and adoption by the Board at the May '20 Board Meeting

Rollout begins with specific and measurable actions, following Board Adoption

Preparing for the Short Legislative Session



Boivin Hall rehabilitation \$20.3M: Life/safety upgrades, ADA compliance, structural, seismic retrofitting, and classroom/lab rehabilitation

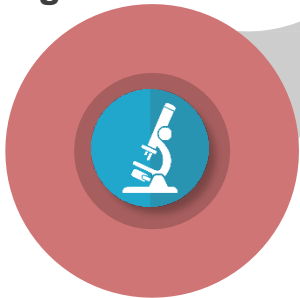
Seeking a legislative identity for Oregon Tech as
“Oregon’s Polytechnic University”

VP Fox providing primary support in this area, working with a government relations consultant.

Organizational Updates

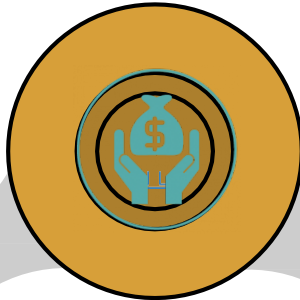
Dean HAS Search

Using external search firm; recruitment of candidates in progress



VP Advancement Search

Using external search firm: Preliminary stage



SEM Transition



Gov't Relations Transition



Col. Jeff Smith
Military
Outreach,
Veterans and
Leadership
Training
Consulting



Board's enrollment investment paying off



New
Freshmen
up 14%;
New
Transfers
up 11%



Online
SCH up
9%



First Time
Fulltime
Freshmen
Retention
75.8%
(down 3.7%)

TOTAL HEADCOUNT ENROLLMENT: 5,319
(Headcount down by 22 students)
(Total SCH up by 1.3%)

Campaign for the Future of Oregon Tech

Total raised:
\$4.17M
exceeding
goal of \$4M

Secured
match for
CEET
bonding

Over \$1M
support for
equipment
across
university

Launched
student &
faculty
innovation
fund

Expanded
ABA B.I.G.
Clinic

Oregon TECH
FOUNDATION

Recent Foundation Gifts

Ford Family
Foundation \$25,000
for ABA BIG Clinic

AMR Foundation for
Research and
Education \$18,000 for
EMT and EMS diversity
scholarships



ESCO Foundation
\$10,000 for SAE
competition cars, Baja
and Formula One

Klamath County Board
of Commissioners
\$21,685 for Stilwell
Softball Stadium
"Light it Up" initiative



Recent Events

RADIOLOGIC RIBBON CUTTING OCTOBER 11



INDIGENOUS PEOPLES' DAY OCTOBER 14



SCHOLARSHIP BANQUET OCTOBER 19



Recent Events

FIRST GEN STUDENTS EVENT NOVEMBER 8



FAMILY & ALUMNI WEEKEND: NOVEMBER 1-3



Athletics Highlights...

Oregon TECH

Oregon Institute of Technology



**NAIA Preseason
Coaches Poll**

#2

Men's Basketball



Addressing challenging issues in Town Halls & Budget Forums

A way to connect with university community and bring colleagues together and address concerns

Clarified issues on budget information and administrative compensation raised in Town Halls

Place to make announcements of changes on campuses and address concerns and expectations



New Georgetown Center Ranking puts Oregon Tech #1 in Oregon

NATIONALLY

Top 4% of institutions in nation for long-term return on investment.

OREGON

Top university in all categories among state's public and private four-year colleges, universities

NET PRESENT VALUE

**Oregon Tech
= 179**

UP = 238

OSU = 502

PSU = 772

UO = 807

Oregon TECH

Oregon Institute of Technology

GEORGETOWN UNIVERSITY



Center
on Education
and the Workforce

McCourt School of Public Policy

**Oregon
Tech:
top 4% in
nation!**

Oregon Tech Energy-Environment Summit a Success



Oregon TECH
Oregon Institute of Technology

November 1, 2019
Portland-Metro Campus



Goals: Raise profile across Oregon of, faculty, expertise in energy and environment, build new partners

Attracted CEOs and organizational leaders including PGE, Energy Trust of Oregon, Oregon Solar Industries Assoc., Mayor of Wilsonville, and Trustee Ziari

- 120 attendees, standing room only
- 27 speakers; 5 sponsors
- 7.5 hours, 6 sessions

Upcoming Events: Executive Think Tank



Purpose: Create a high-level leadership advisory council for president

Council to advise president/Oregon Tech on how Oregon Tech can be the innovative eco-system of the future for our employers

Identifying key employers of initial 3-hour meeting early in CY 2020

Upcoming Events

50 YEARS OF PHILANTHROPY
ALL YEAR



HOLIDAY RECEPTIONS
DECEMBER 5 & 12



MLS COMMENCEMENT
DECEMBER 14



#GI[♥]INGTUESDAY

THANK YOU!

