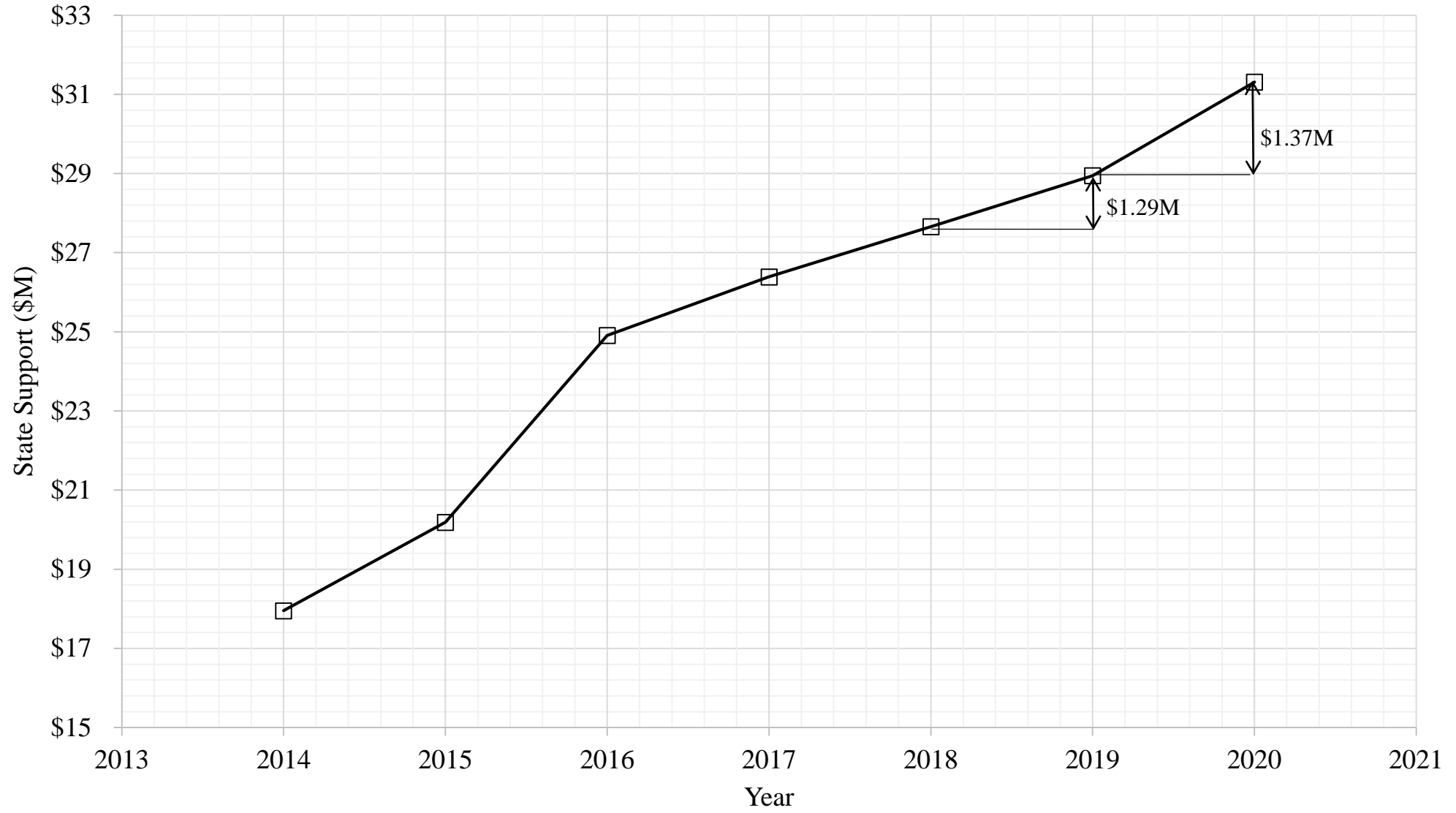
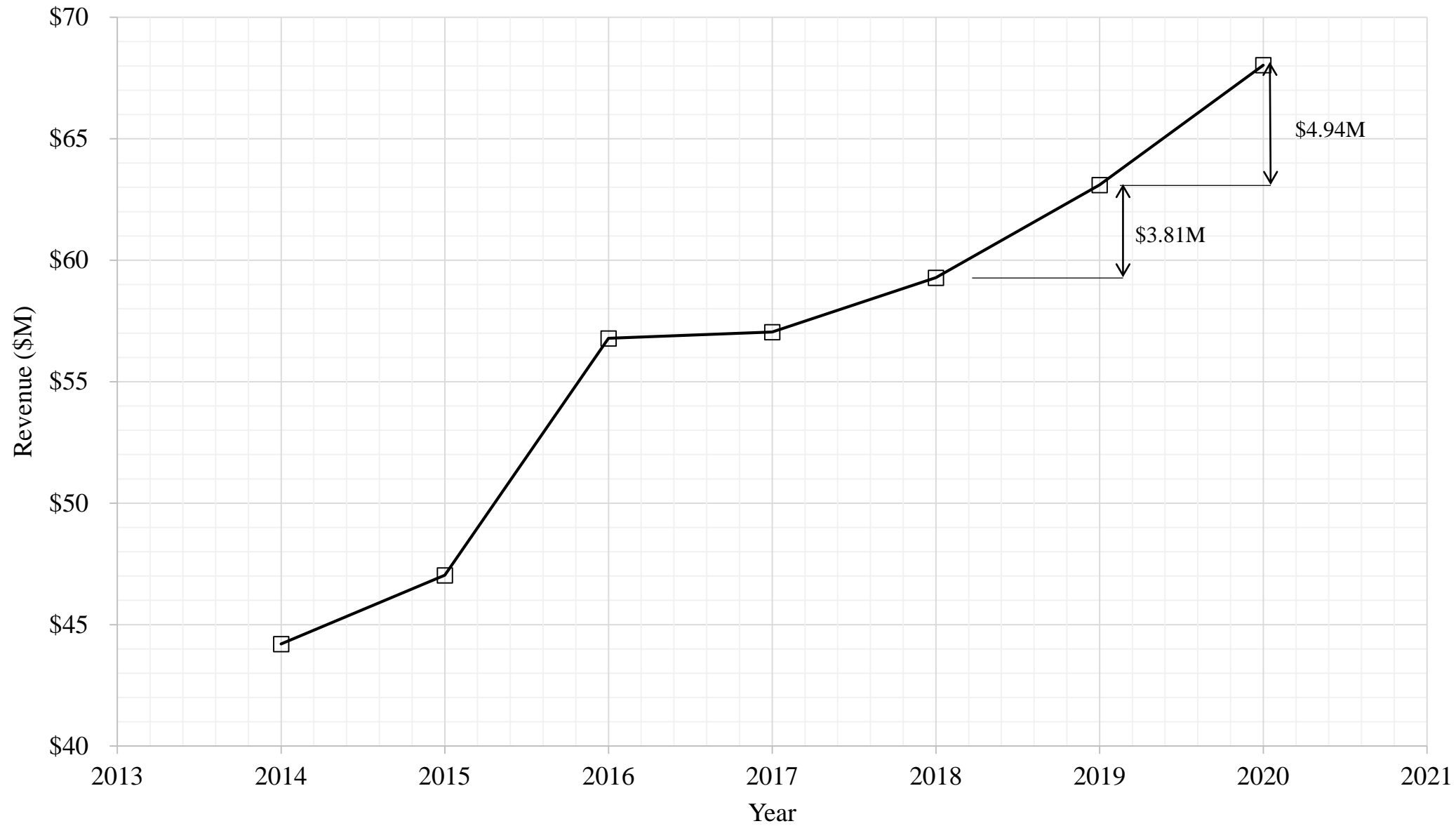
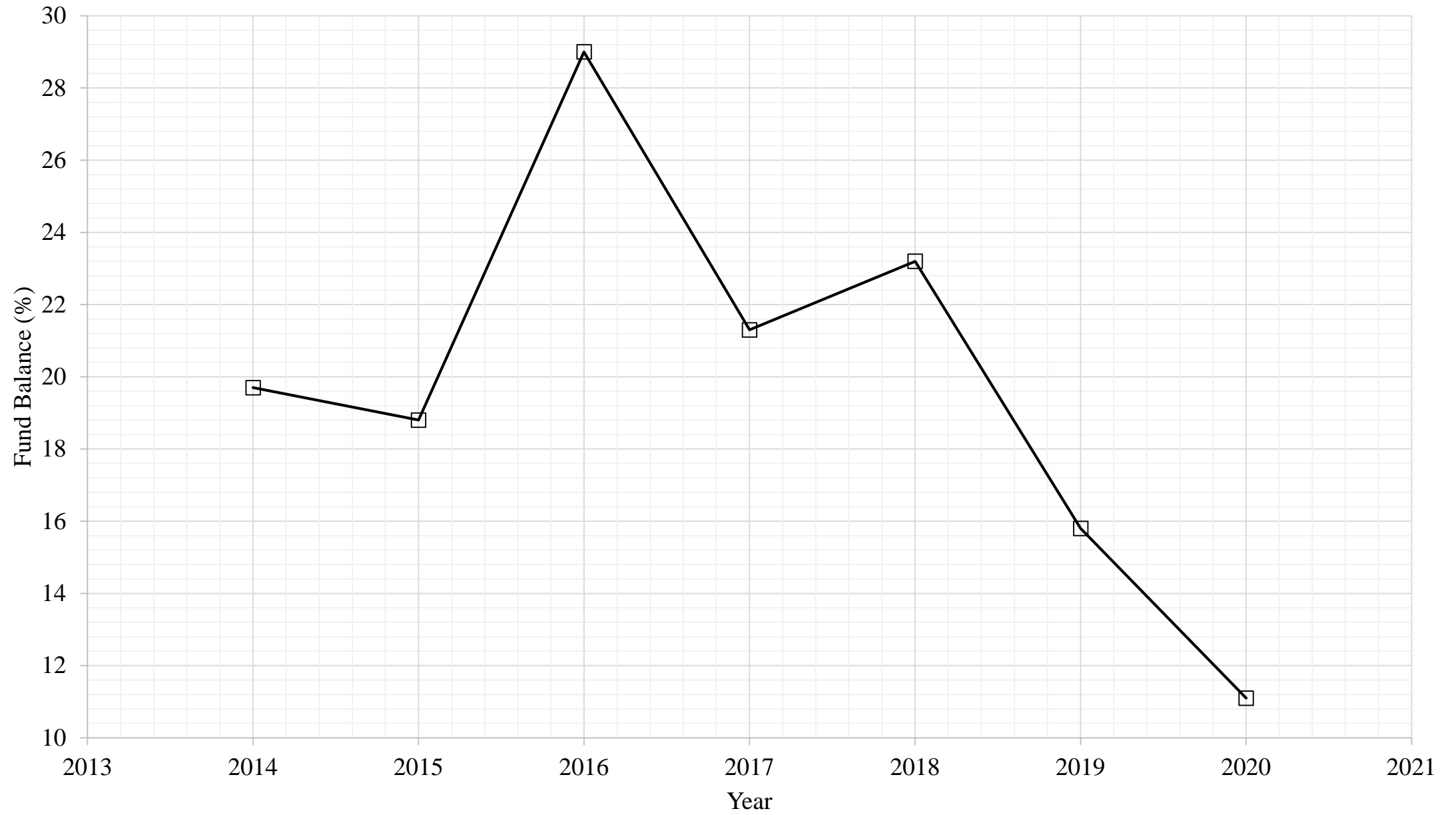


# Faculty Senate Presentation

November 21, 2019

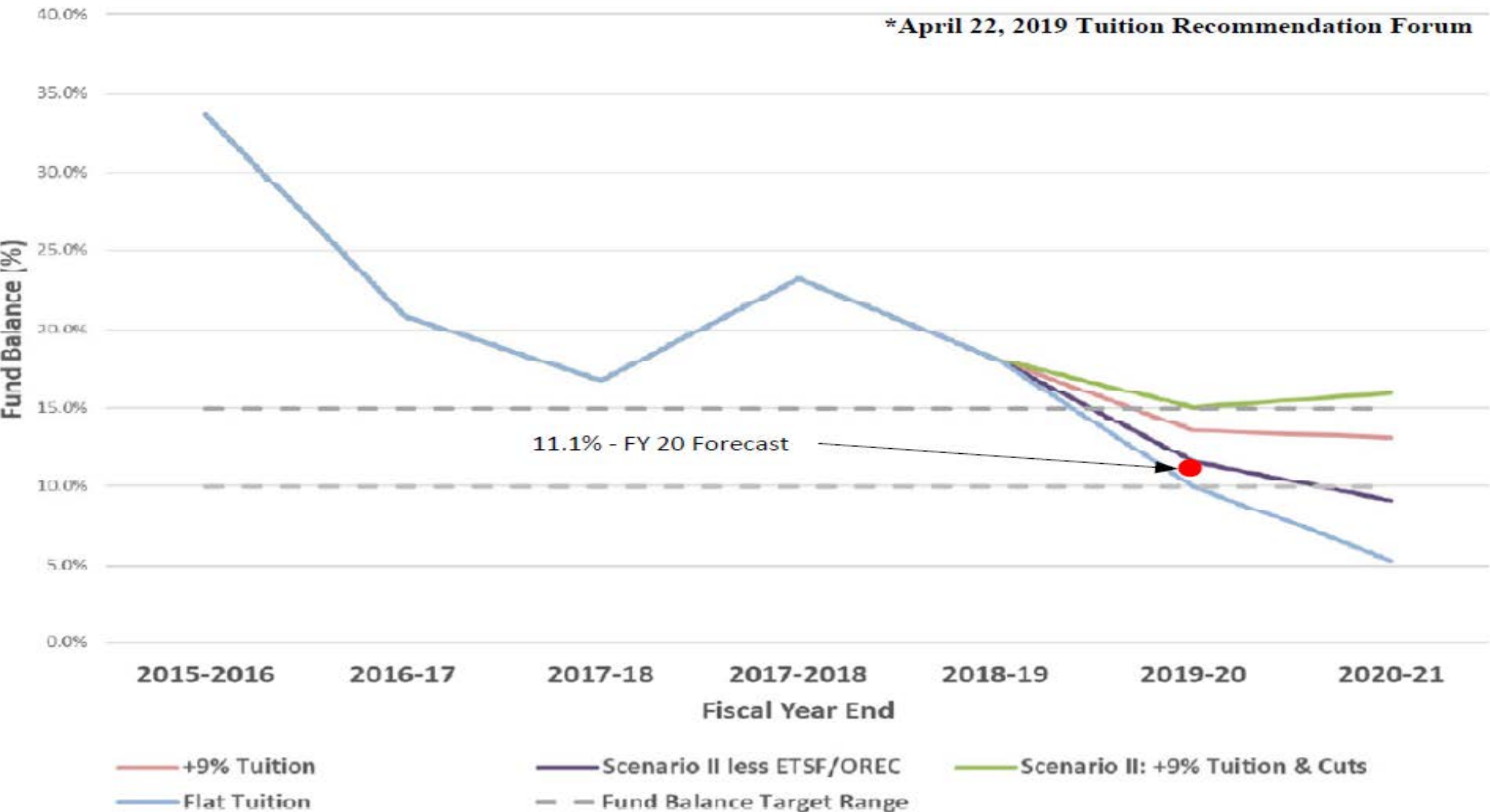




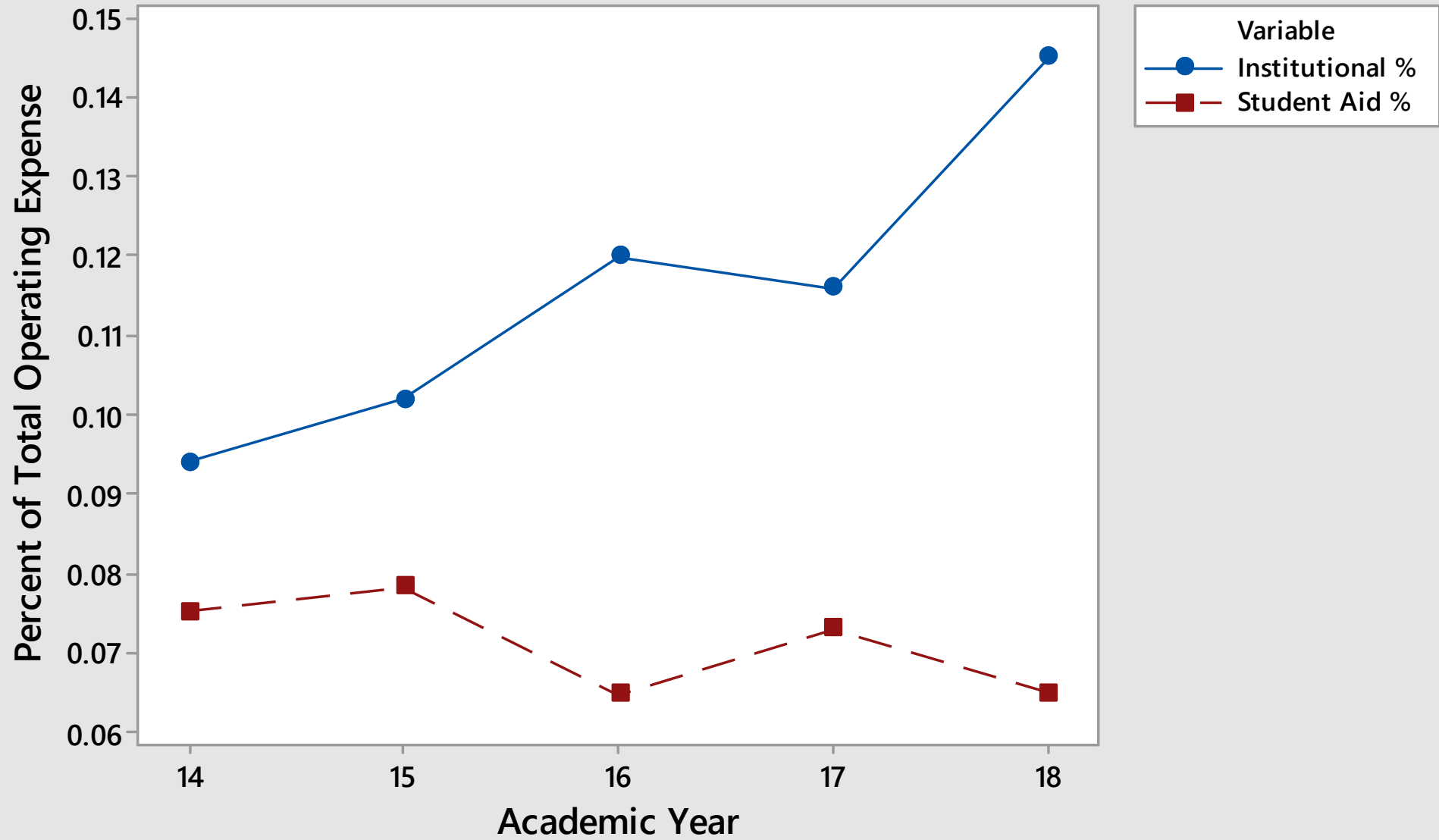


# OREGON TECH | ENDING FUND BALANCE FORECAST SCENARIOS

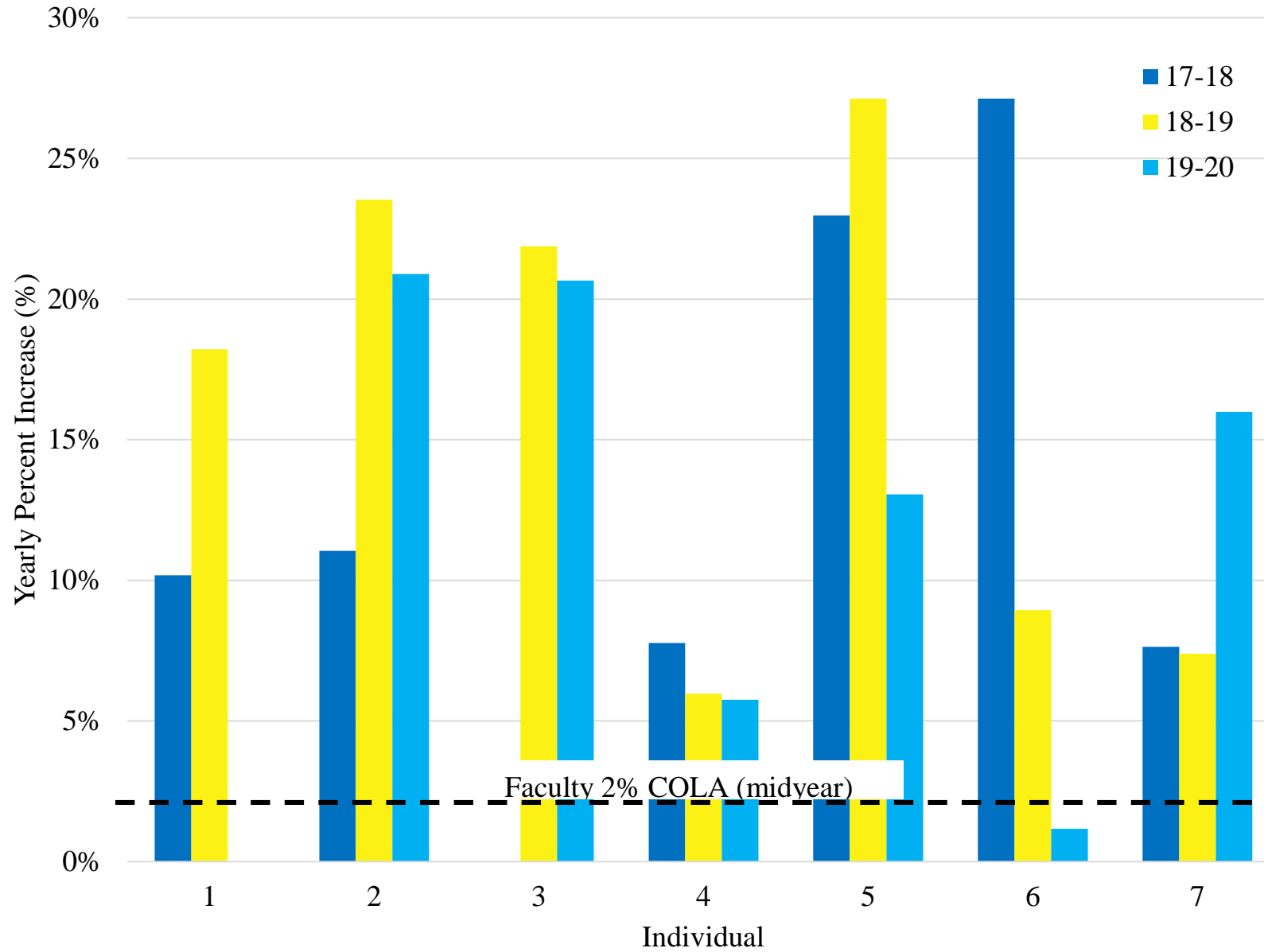
\*April 22, 2019 Tuition Recommendation Forum



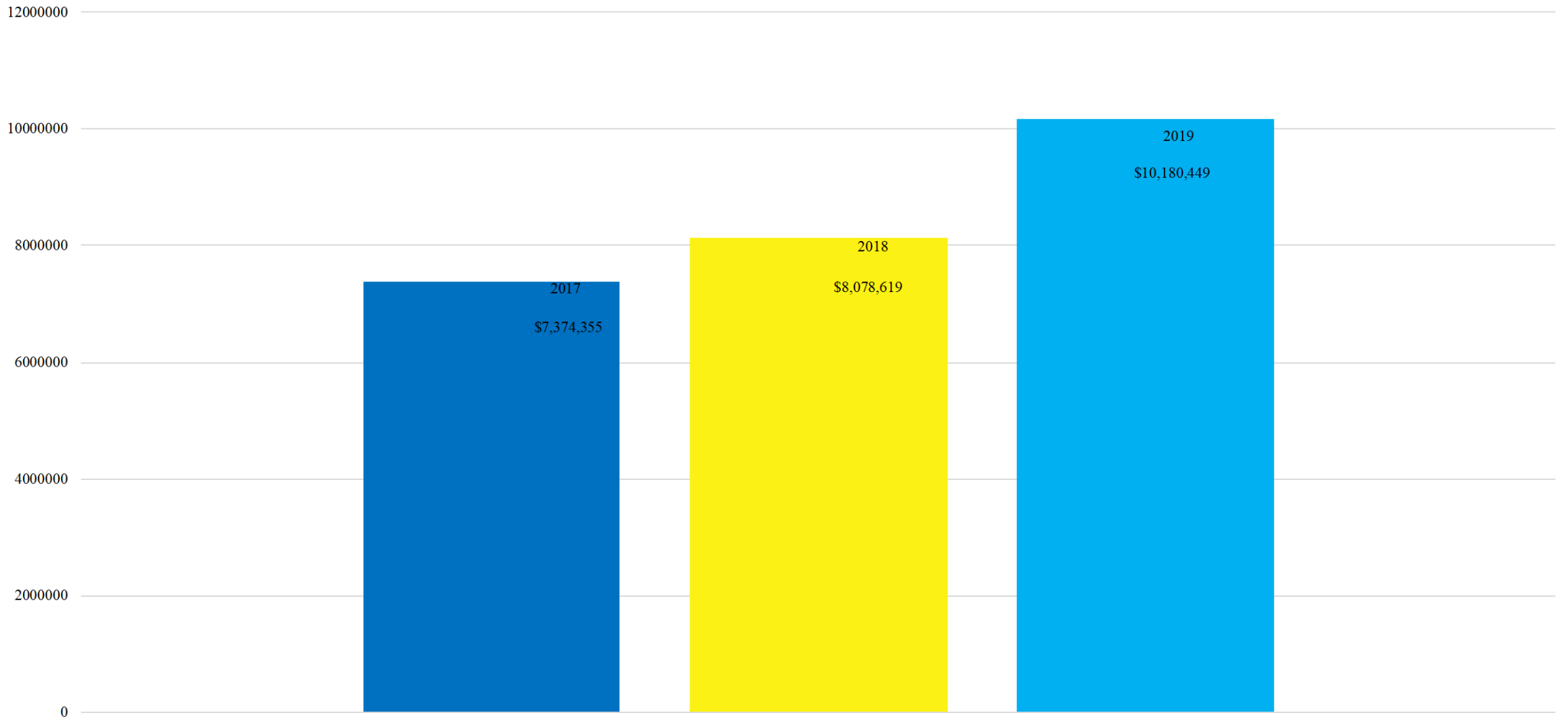
# Oregon Tech Operating Cost



# President's Organizational Chart Salary Increases per Year \*Salary Binder Data

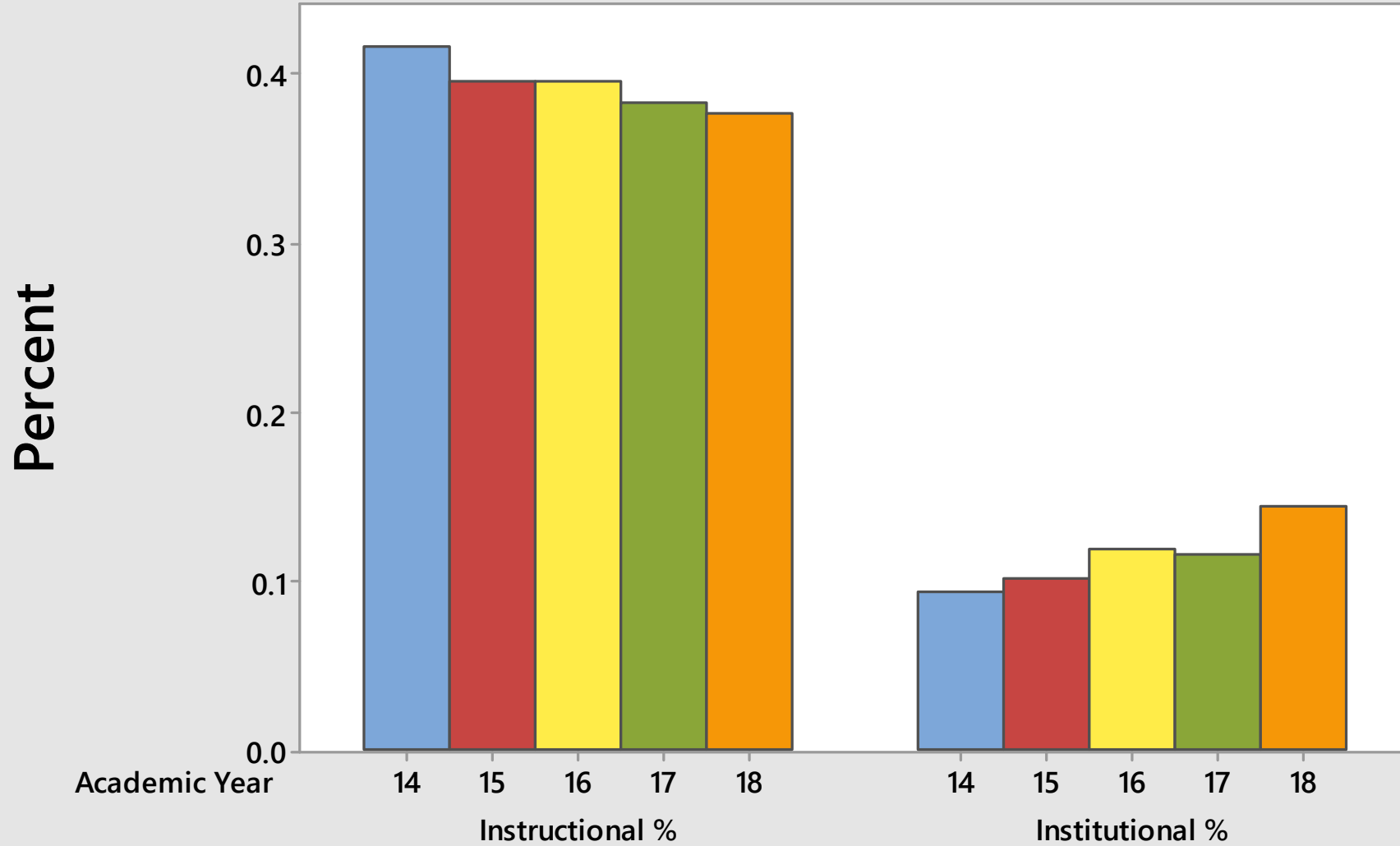


Unclassified, Administrator Base Salaries 2017-2019 (data based on summation of salaries from the binder in the library)

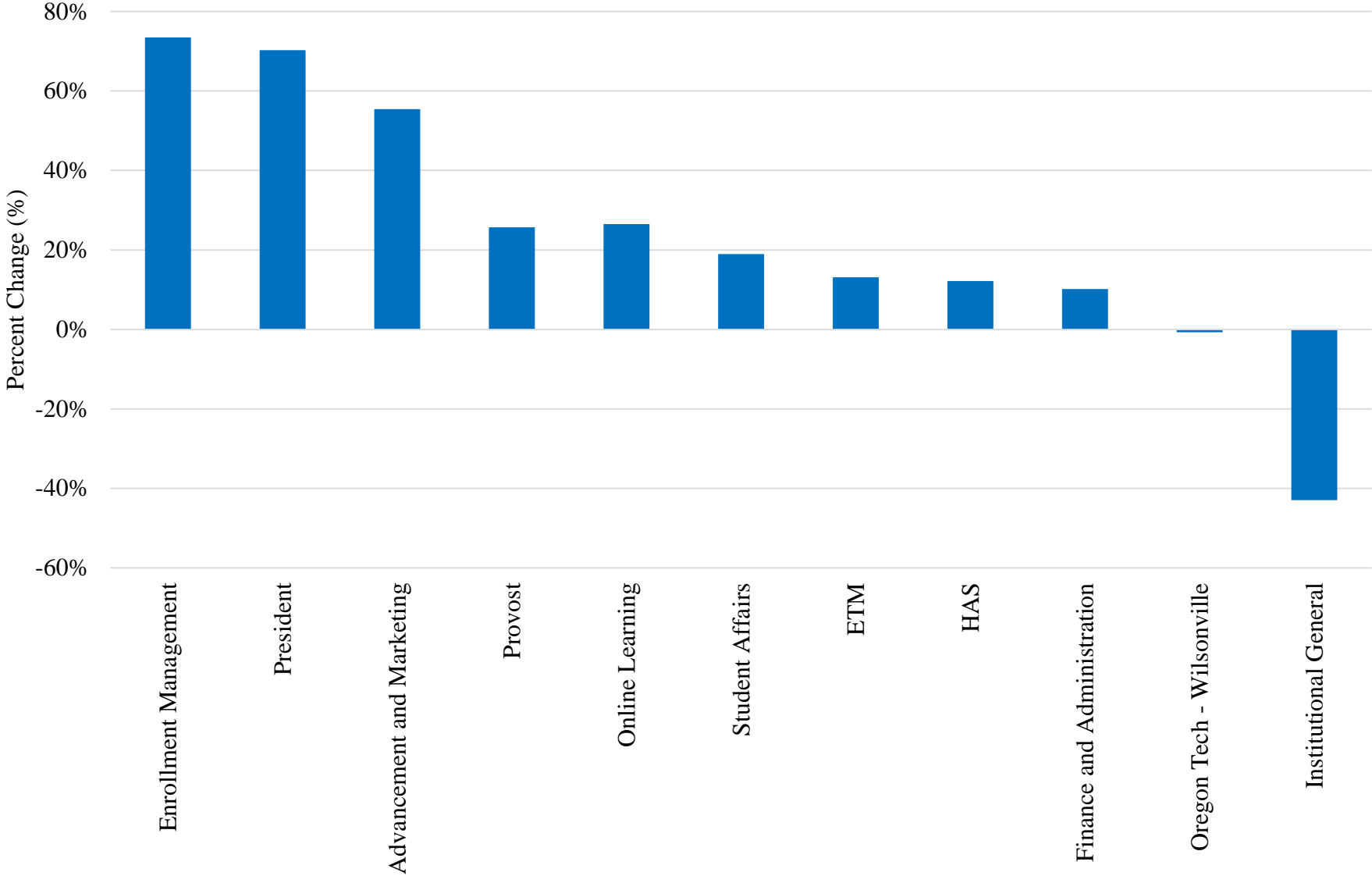




# Oregon Tech Operating Cost



### Change in Division Budget FY17 to FY20



\*Note - ITS = 315% Increase