

ECONOMICS

FINANCE

PLANNING

# FY15 ECONOMIC CONTRIBUTIONS OF OREGON TECH

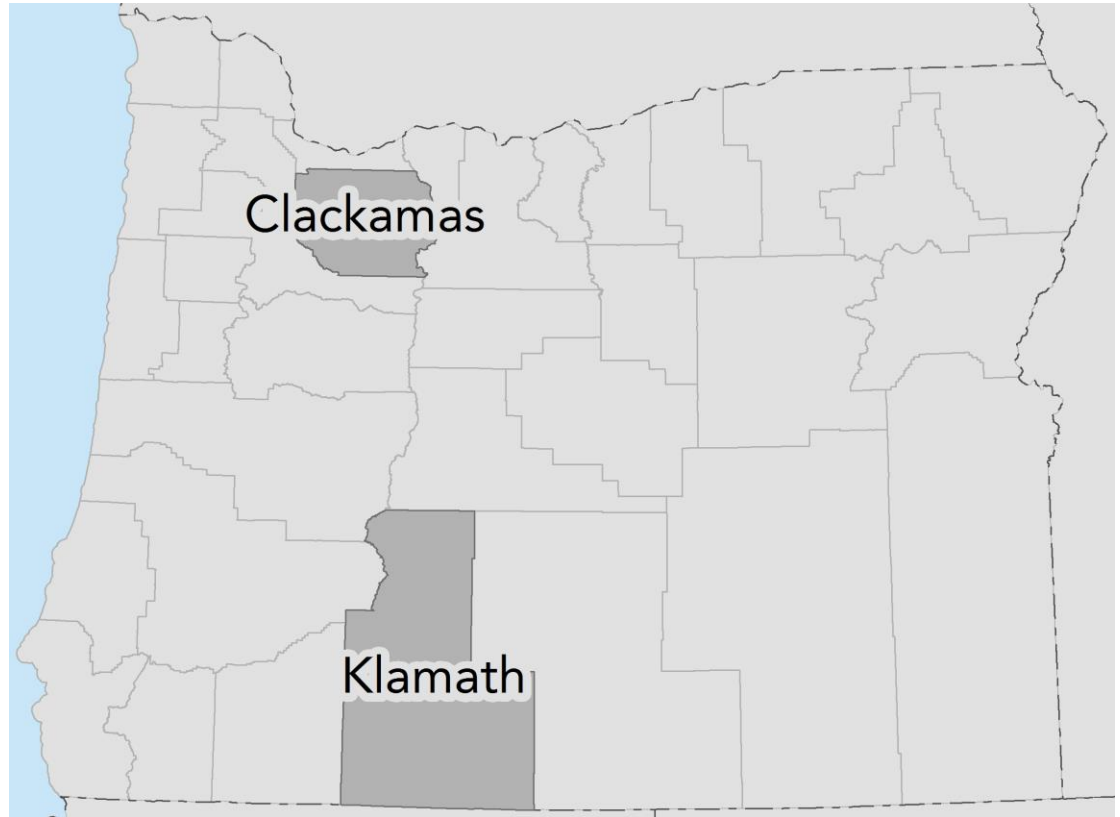


*February, 2016*

## Study Area

Klamath County

Clackamas County



# Oregon Tech's Economic Contributions

---

Oregon Tech's expenditures were \$50 million in FY15

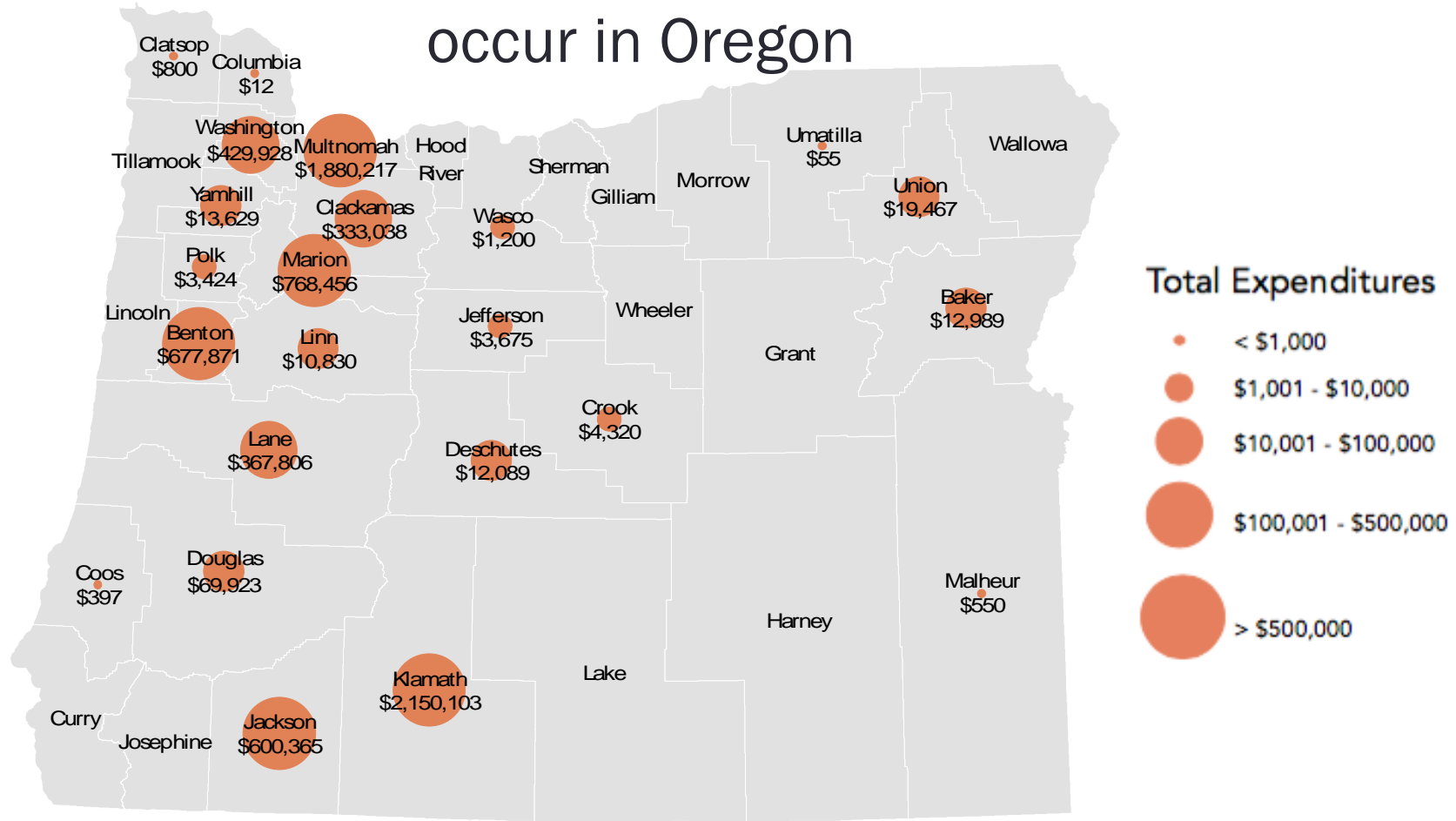


\$1 million in \$100 dollar bills

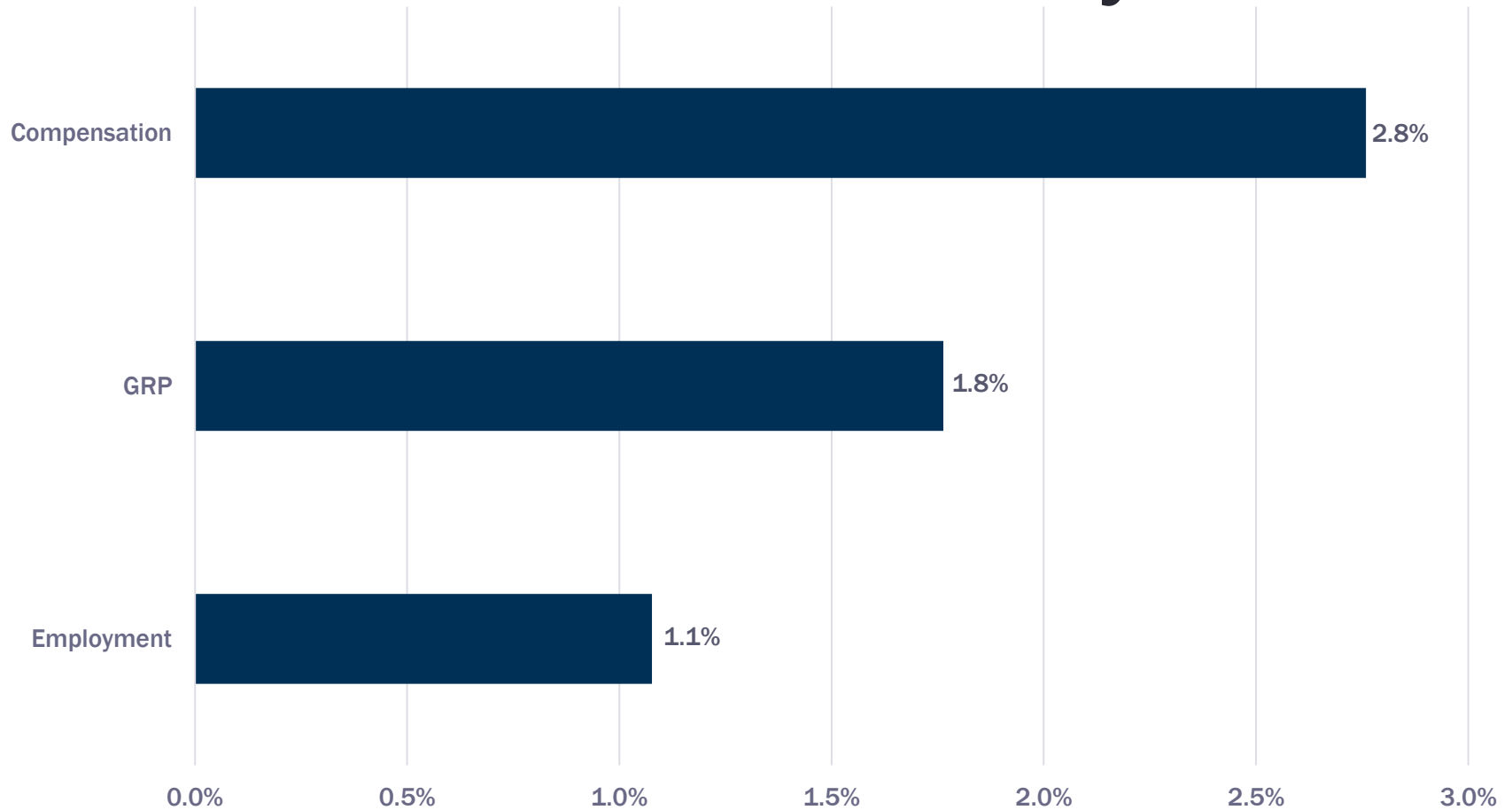
---

# Oregon Tech's Economic Contributions

Approximately \$25M of Oregon Tech's expenditures occur in Oregon



## In Klamath County:



## How are Economic Contributions Measured?

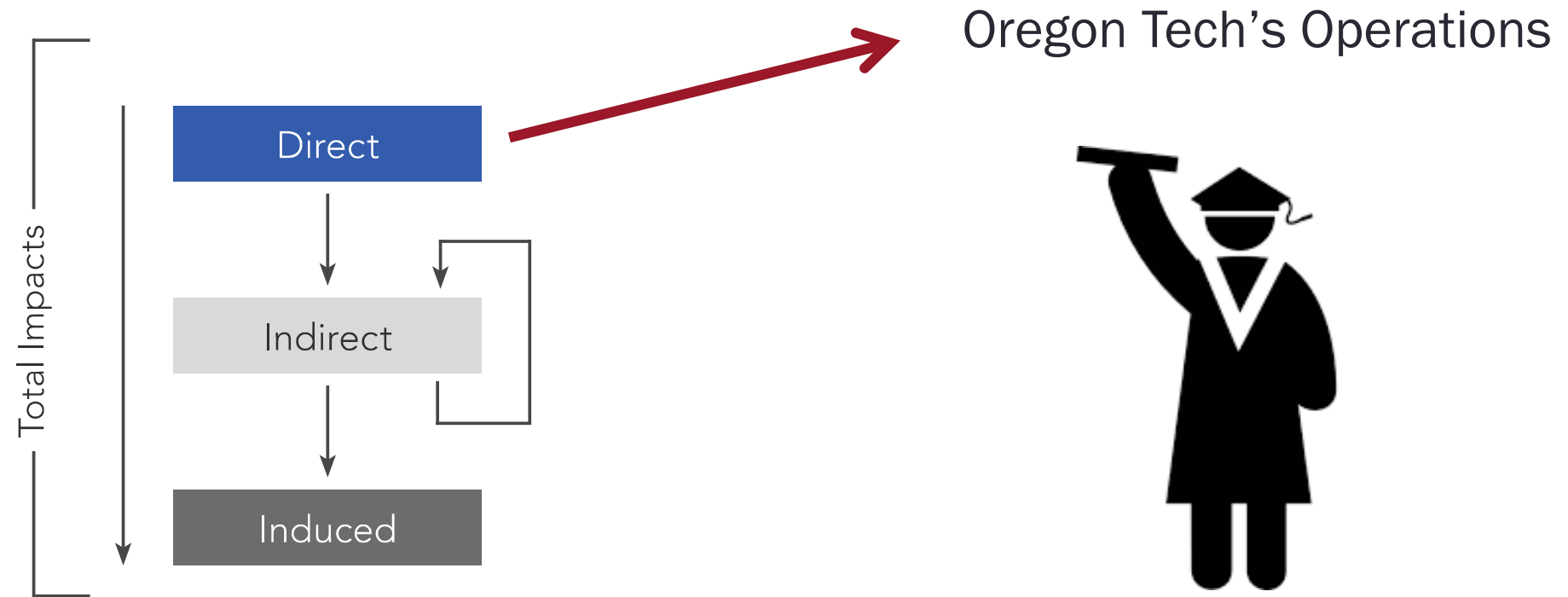




## Data Sources Used in Study

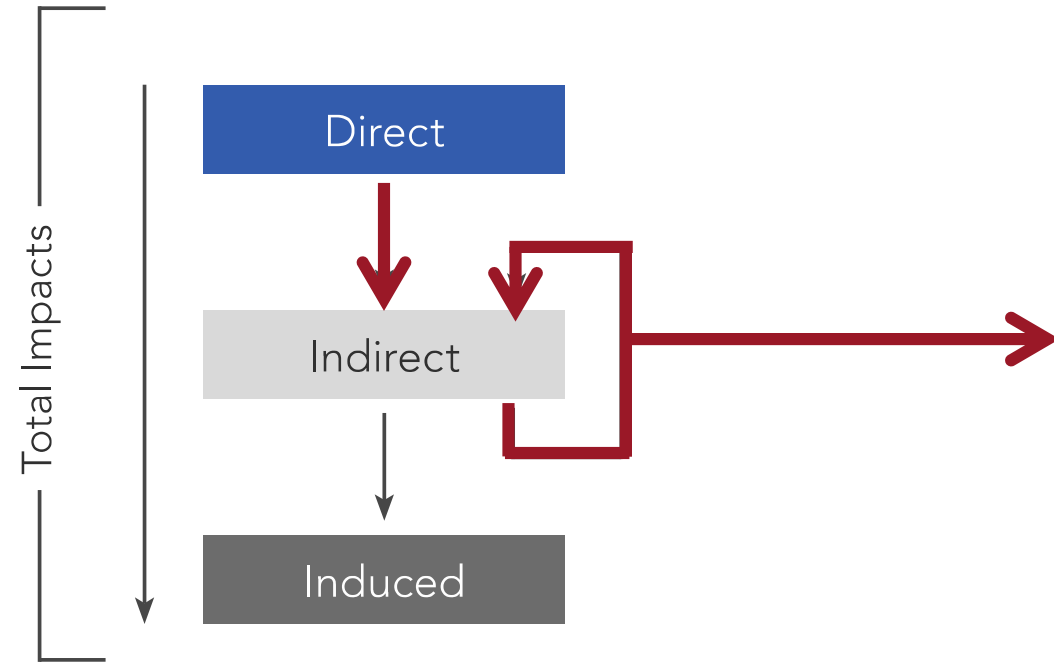
- Oregon Tech's Capital, Operational Expenditures, Student enrollment, and visitor data from OIT
  - 2013 Oregon IMPLAN input-output software
-

# Measuring Economic Contributions



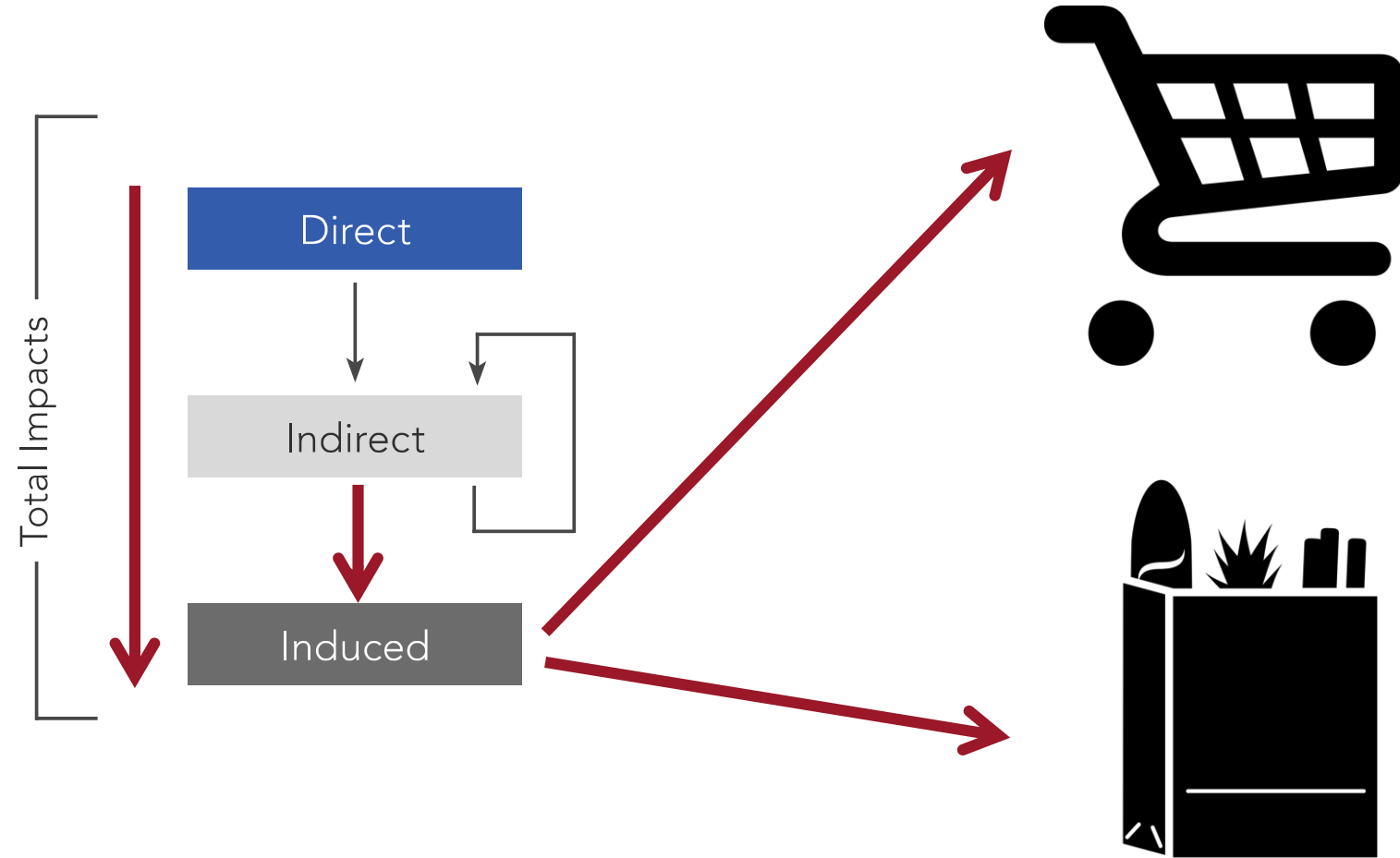


# Measuring Economic Contributions



Supply Chain

# Measuring Economic Contributions



# Economic Output

- Broadest measure of economic contributions
  - Value of all goods and services produced
  - Includes employee compensation
-

## Klamath County

**\$35 million**

In Direct Output by  
Oregon Tech

**\$40 million**

In Secondary Output  
by Oregon Tech

**\$75 million**

In Total Output by  
Oregon Tech

## Clackamas County

**\$7 million**

In Direct Output by  
Oregon Tech

**\$16 million**

In Secondary Output  
by Oregon Tech

**\$23 million**

In Total Output by  
Oregon Tech

## Jobs



- Jobs include all part and full time employees
  - Does not represent a FTE
-

## Klamath County

342

Direct Jobs

398

Secondary Jobs

740

Total Jobs

## Clackamas County

68

Direct Jobs

158

Secondary Jobs

226

Total Jobs

# Total Economic Contributions in FY 15

**\$99 million**

In Total Output by  
Oregon Tech

**\$52 million**

In Total Expenditures

**966**

Total Jobs

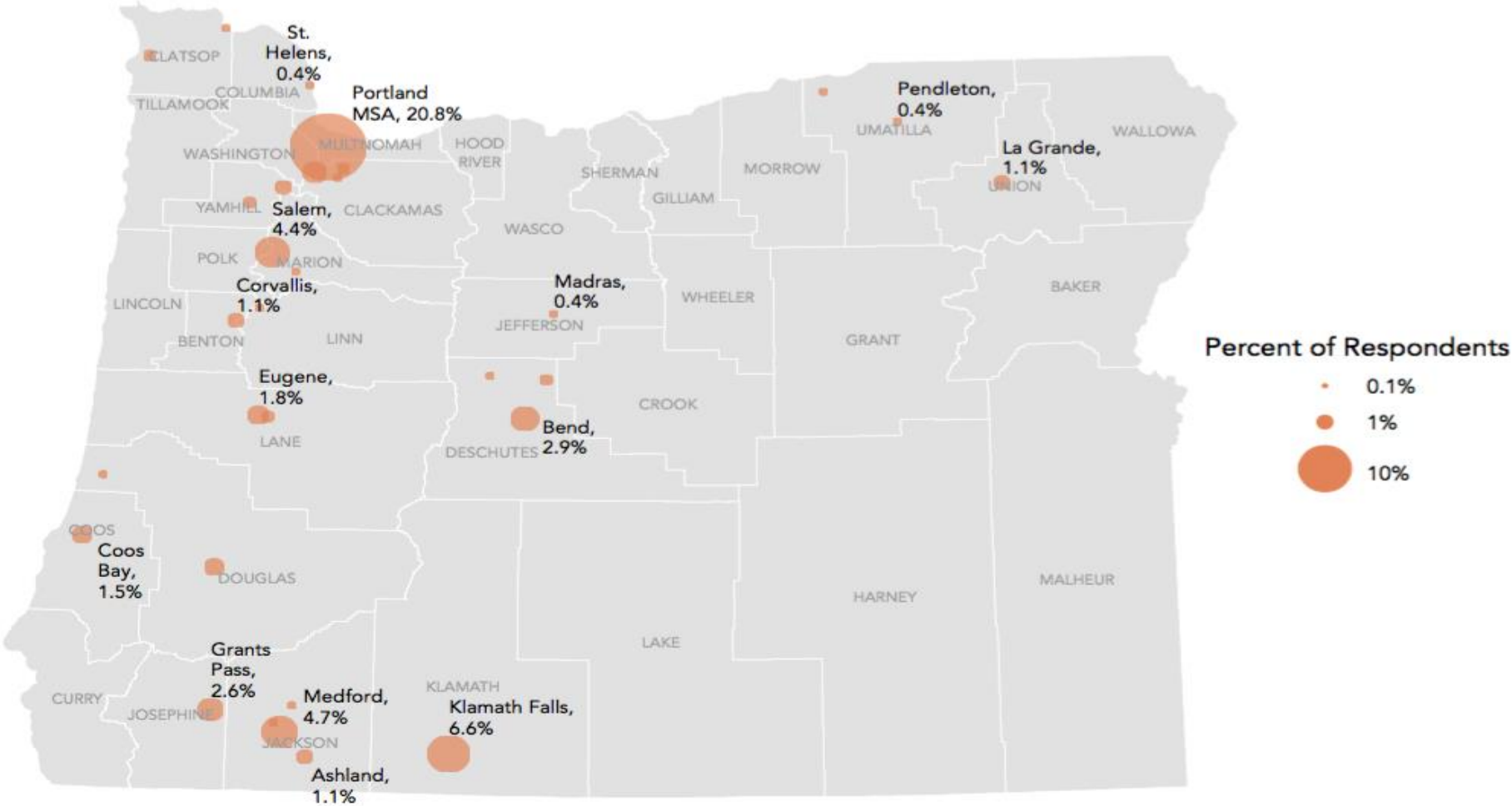
# Alumni



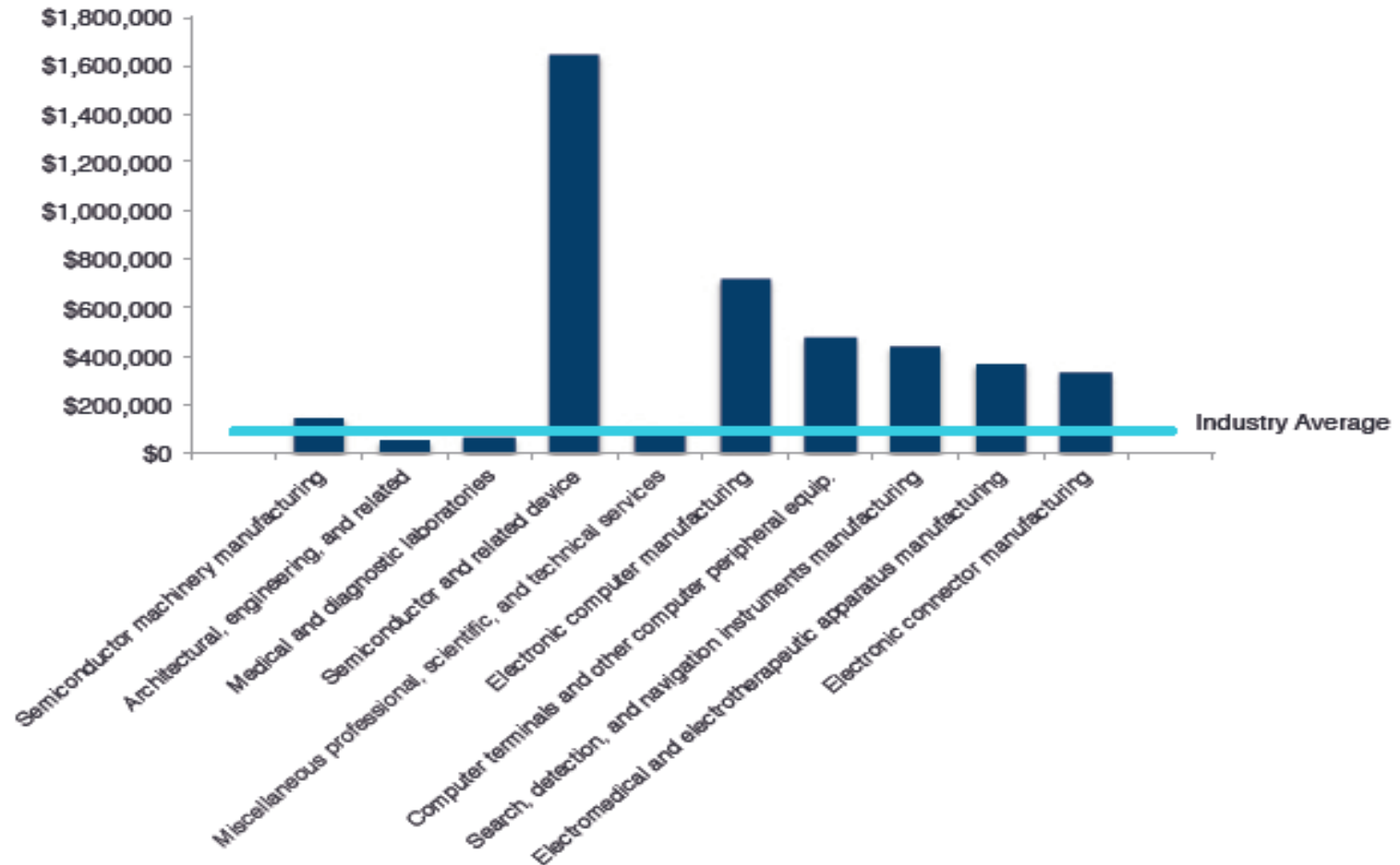
- Separate from the impact analysis
- Where do Oregon Tech alumni work?
- How do they contribute to Oregon's economy?



# Alumni by Employer location



# Value-added, per employee





## Portland

The KOIN Tower  
222 SW Columbia Street  
Suite 1600  
Portland OR 97201  
503.222.6060

## Seattle

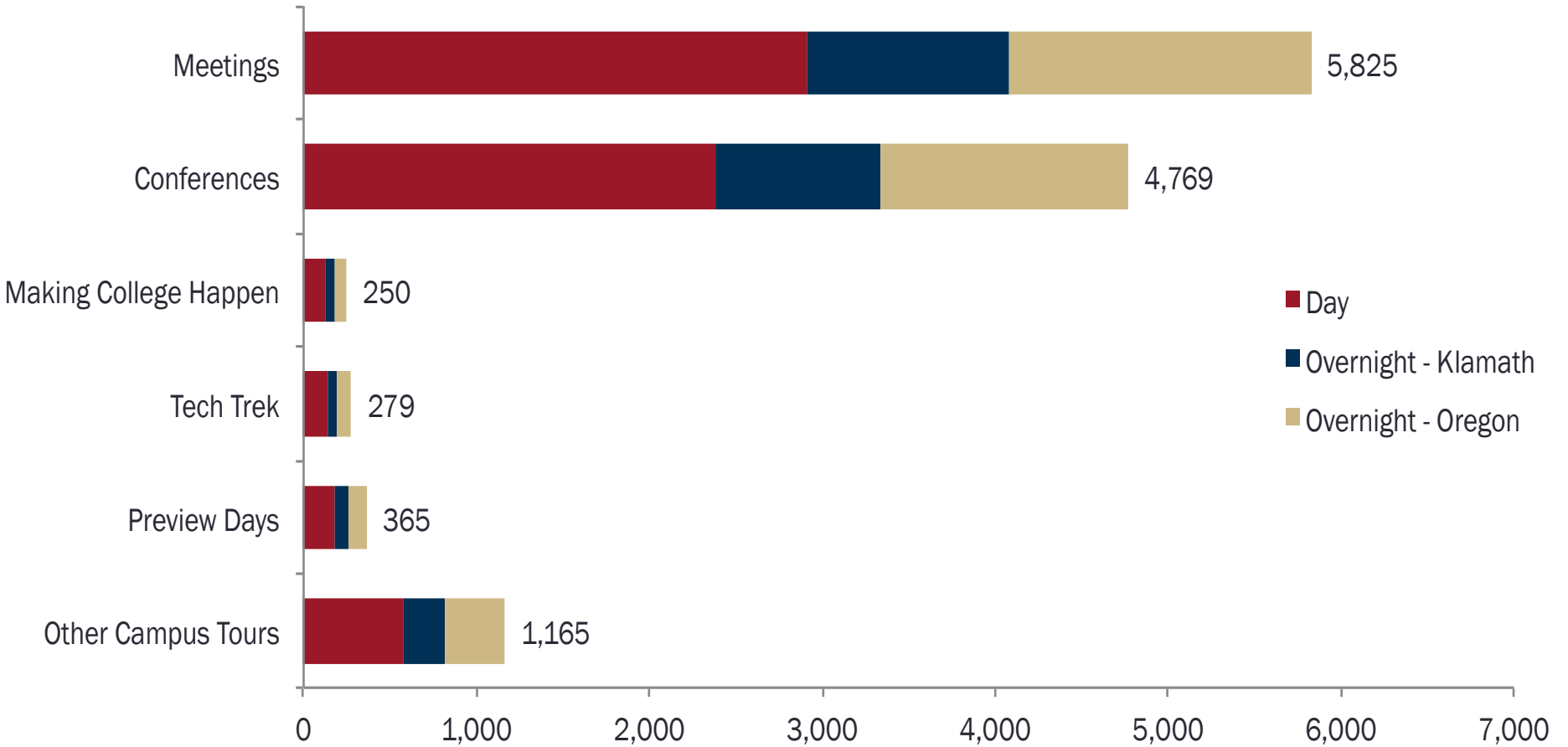
500 Yale Avenue N.  
Seattle, WA 98109  
206.262.8013

## Boise

Eagles Center  
223 North 6th Street, Suite 430  
Boise, ID 83702  
208.918.0617

---

# Visitor Spending



# Student Spending

