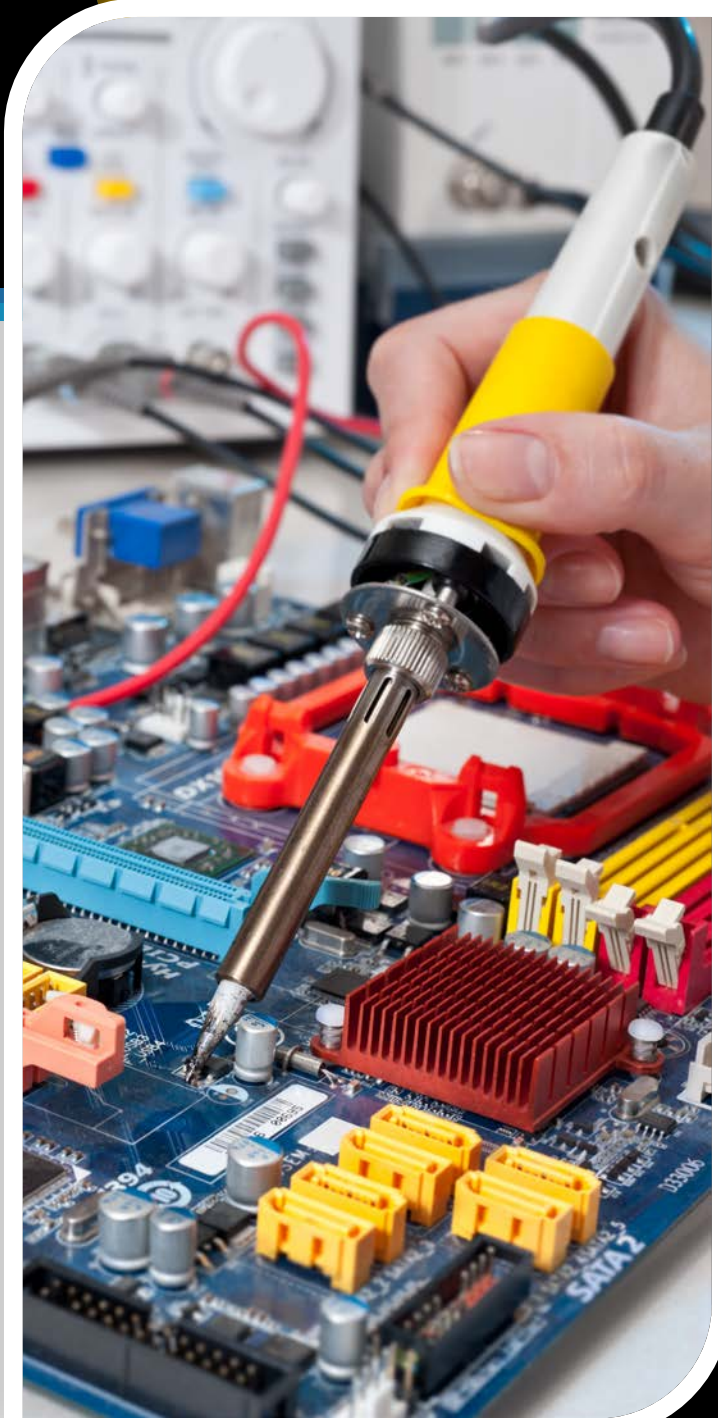


Board of Trustees Meeting

President's Report

March 22, 2018





Graduate Success rates rise again





New hires, new roles **strengthen** the enterprise



SEM, Online	Erika Veth AVP-SEM Carrie Dickson Dir. Online Operations Erik Johnson New Admissions Director
Legal	David Groff , General Counsel
Other	Becky Berkeen New Alumni Relations Director Wakaya Wells New Multicultural Student Services Coordinator Examining future Government Relations structure



Oregon Tech **Foundation**: Recent Donor Activities

Donor	Contribution
Estate of Former Faculty: named endowed scholarship	\$397,000
Robert J & Leona DeArmond Public Foundation: OMIC internships + general scholarship fund	\$300,000 over 4 years
Oregon Community Foundation: South Metro-Salem STEM Hub	\$225,000 over 3 years
Cascade Health Alliance: for Dental Hygiene Program to support Clinic	\$150,000
Woodard Family Foundation: Challenge Grant for Manufacturing/Mechanical Engineering Technology Equipment	\$50,000 (1:1 match, must raise additional \$50K)
Samuel L. Johnson Foundation: for OMIC	\$16,000
Patricia D. and William B Smullin Foundation: for Population Health Management and Applied Behavior Analysis	\$15,000

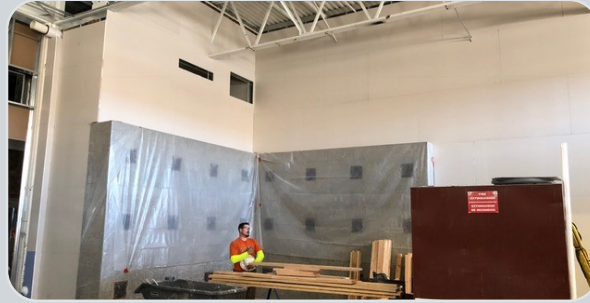




Oregon Tech **Foundation** Updates



New Staff
**Alumni
Outreach**



Engineering
Complex
Update:
**Cornett Hall &
CEET**



Upcoming
**Donor &
Alumni** Events

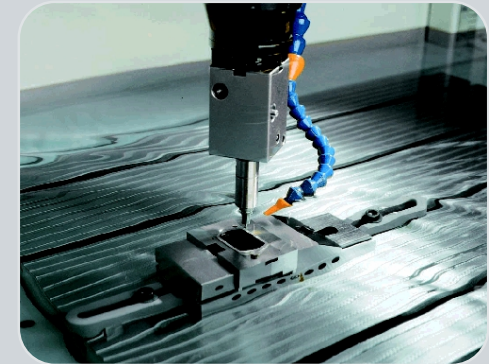


OMIC: moving towards formal **launch**

OMIC
OREGON MANUFACTURING
INNOVATION CENTER
R & D



OREGON MANUFACTURING INNOVATION CENTER
**Shaping the
Future of
Manufacturing**



17 members

**Executive
Director
Search**

WFL Millturn
mid-April

**Floor
Operations
infrastructure**

4 research
projects
underway

**Website
launches in
April**

Strategic
Planning

**Business
Development**



Omnibus program **recruitment** initiatives



11 Targeted Programs

ME • Prof Writing • IT •
CSET • ESET • PHM • REE •
Enviro Sci • Vascular Tech
• Tech & Mgmt



Innovative
advertising
**Student Life
Video – K-falls**



New collateral
**Influencers
campaign – 3
markets**



Student Affairs: **engaging** for success



Latino Student Event

33 students
Demonstrations



Career Fairs KF & P-M

114 companies
727 students
(up 200 from '17)



Tuition Forums

both
Campuses

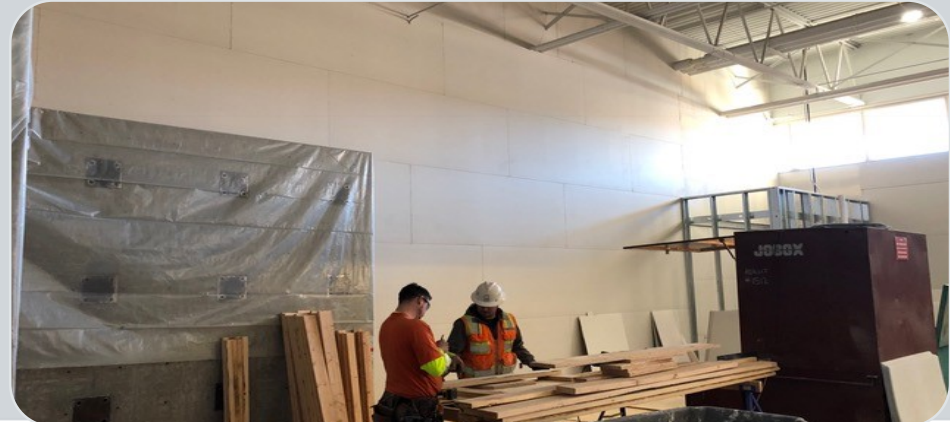


Legislative short session **outcomes**



No changes in operating funds

Tuition rates likely 5% for all;
tuition committee rules (we
already follow)



Capital Construction

Oregon Tech – broadened scope of
Emergency Funding
\$75M in bonding for OSU, EOU,
SOU, UO



Legislative short session **outcomes**



Budget Note

Prioritizing capital projects by
universities



Prep for 2019 Session

Educating legislators on impact
of funding on tuition



Upcoming Opportunities...



Energy Trust of
Oregon and our
renewable
energy programs,
initiatives



W.M. Keck
Foundation and
Smart Grid
project



Governor Brown
speaking at
Oregon Tech
Klamath Falls
Commencement



Regional competitions coming to K-falls



Steel Bridge
Concrete Canoe:
20 NW universities
April 6-7



InventOR:
12 colleges &
universities
June 29



LAN eSports event:
Our students and
outside groups too
during Spring
Break



We are...Oregon's Institute of Technology!



Questions and Comments...