



Student Recreation Center Fee

Junmin Yee | ASOIT President

John Van Dyke | Athletic Director

Brian Fox | VP Finance & Administration

Student Recreation Center: Timeline



- Project Timeline:
 - Conceptual Design Summer (2016)
 - Student Government Support (2016)
 - State Bond Approved (2017)
 - Project Planning (2018)
 - Architect/Design Team Hired (Summer 2018)
 - Construction Team Hired (Fall 2018)
 - Fee Approval Process – ASOIT (March 2019)
 - **Fee Approval – Board of Trustees (March 2019)**
 - Bond Sale (March 2019)
 - Construction Begins (Late Spring 2019)
 - Completion (Winter 2020)

SRC: Remodel Advisory Committee



- Alex Cervantes – *Student At Large*
- Mitch Fink – *Student Athlete*
- Junmin Yee – *ASOIT President*
- Baylee Wyscaver – *Student Athlete*
- Thom Darrah – *Facilities*
- Rick Hoylman – *Faculty*
- Erin Foley – *VP Student Affairs*
- John VanDyke – *Athletics Director*
- Brian Fox – *VP Finance and Administration*
- Matt Appleby – *BBT Architects*
- Jeremy Harper – *BBT Architects*

SRC: Survey



Demographics:

- 241 Respondents
- 33% live on-campus / 67% live off-campus
- 18% FR / 24% SO / 33% JR / 23% SR / 2% Grad
- 44% Male / 54% Female / 2% Other
- 83% use Tech Fit currently
- 15% have other gym membership

SRC: Survey



- What Changes should be made:
 - Larger and nicer weight room
 - More access to basketball court
 - Clean and modern equipment
 - Better weights
 - Upgraded sound system
 - Refill the pool
 - Larger space with more open/flexible hours
 - Tennis courts
 - Open yoga room

SRC: Survey

- Top priority for new space:
 - Weights
 - Cardio
 - Multi-Purpose Court
 - Climbing Wall
 - Exercise Class/Group Room
 - Crossfit/HIIT Space



SRC: Survey



- What sports are you interested in:
 - Basketball (43)
 - Volleyball (24)
 - Soccer/Indoor/Futsal (14)
 - Racquetball (9)
 - Tennis (9)
 - Badminton/Pickleball/Ping Pong/Handball (8)
 - Swimming/Pool (7)
 - Climbing Wall (4)

Student Recreation Center: Overview



- Project Scope
 - Renovate, expand and professionalize student recreation center
 - Clean up and expand weight room
 - Create multi-purpose sport-court (basketball, volleyball, badminton, etc.)
 - Co-locate and expand weight room and cardio room
 - Create new group fitness room
 - Renovate downstairs locker rooms
 - Create single point of entry
 - Replace lost athletic offices

SRC: Entryway



SRC: Multi-Sport Court



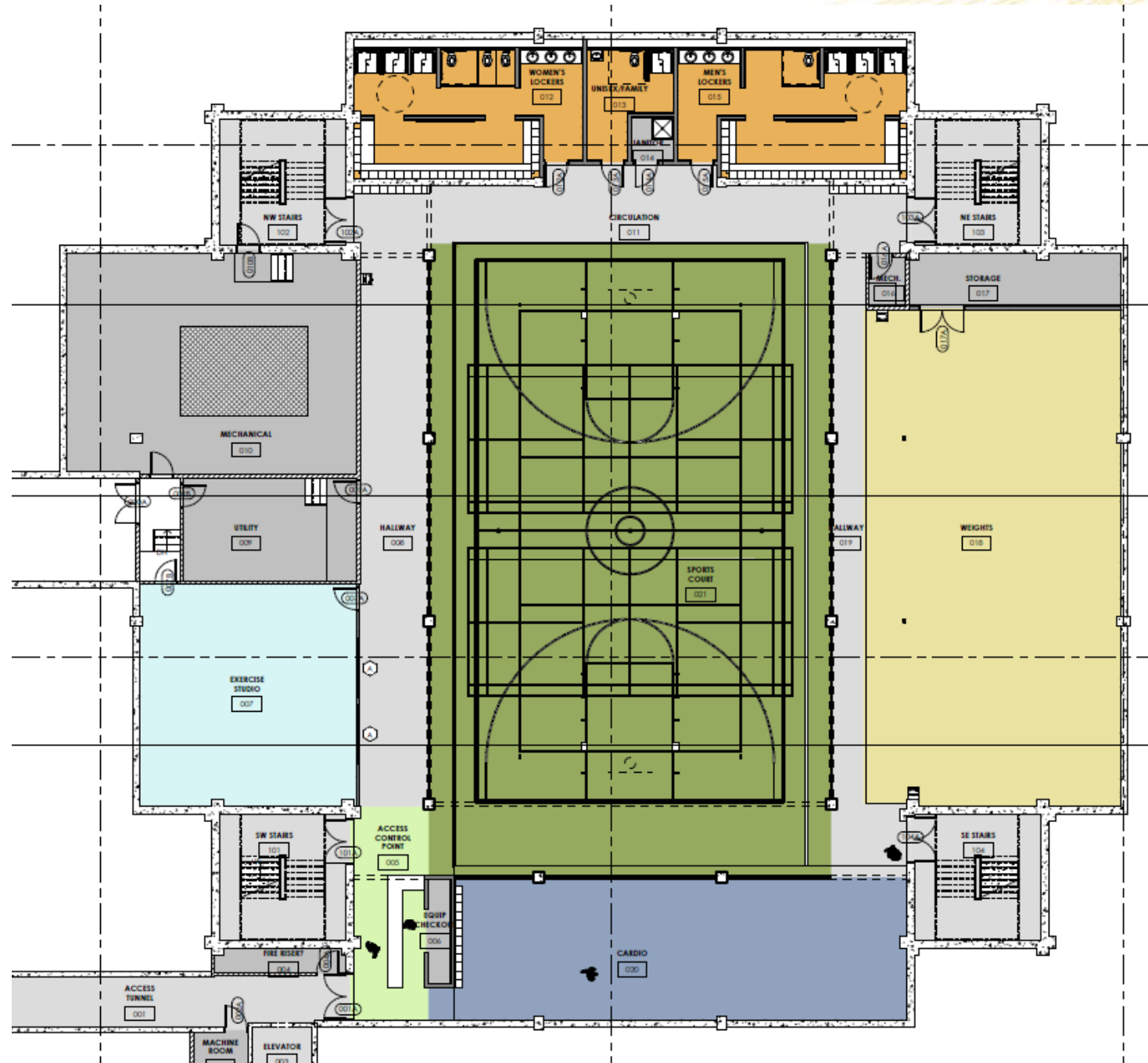
SRC: Cardio Room



SRC: Weight Room



SRC:



SRC: Entryway



SRC: Multi-Sport Court



SRC: Multi-Sport Court



SRC: Cardio Room



SRC: Weight Room



Note: Rendering does not show weight equipment

SRC: Exercise Studio



SRC: Locker Rooms



Student Forum Discussion



- Broad support for the project and recognized need for improvement
- Important to have full suite of services available, particularly because they represent only a small proportion of the overall cost
- Prefer to begin the remodel as quickly as possible – to realize benefits as quickly as possible
- Swing space during construction is important. Strong preference to keep swing space on-campus if possible.

SRC: Programming



	Scenario 1	Scenario II	Scenario III
Open Hours (M-F)	6am-11pm	6am-10pm	6am-10pm
Open Hours (Sa/Sun)	9am-6pm/noon-6pm	9am-6pm/noon-6pm	9am-6pm/noon-6pm
Equipment Funding	\$60k/year	\$60k/year	\$60k/year
Student Employees	2 at all times	1 at all times	1 to 2 at peak hours
Professional Staff	1 Full Time	1 Full Time	Part Time/Job Share
Renovation Cost	\$3.0M	\$3.0M	\$3.0M
Description:	Full time staff for Rec Center, intramurals and events, student staffing for operations/classes, open late	Full time staff for Rec Center, intramurals and events, limited student staffing, no drop in classes	Limited professional staff management, limited student staffing,
Rec Fee	\$69 per term	\$61 per term	\$56 per term
I Fee Savings	\$8 per term	\$8 per term	\$8 per term

ASOIT Recommendation



- ASOIT met to discuss and evaluate the survey results, student forum discussion and information from the SRC Oversight Committee.
- Recommended approval of a student fee beginning next fall at \$69.00 per term for all regularly enrolled students.
- ASOIT will evaluate the fee annually during the incidental fee process and recommend how funds are spent.
- The project will include both the capital remodel/renovation in the gym and expanded student recreation services including extended SRC hours, group classes, and intramural sports.



Questions?