

Resources

XIF Track Bonds (UPE758)	1,850,000
XIF Village (UPE759), net of village project	69,277
XIF SBF Bonds (UPE760)	100,000
Project Management/Facility Services Staff Time	21,182
Soccer Goals from FY15 Equipment Budget	6,888
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Total Resources

\$ 2,047,347.00

Costs

Ausland Group (track/soccer design)	\$ 139,164.00	(Design of suspended project, FY15)
Soccer Project Field Engineering	87,510	(Project Lead, Architect)
Civil Engineering	30,000	
Geotechnical Survey	9,220	
Topographic Survey	7,500	
Electrical Engineering	25,000	
Professional Services/Reimbursable Expense	12,500	
Project Management/Facility Services Staff Time	21,182	
Permits	14,121	
Third Party Engineer Estimates	5,000	
Site Preparation & Earthwork	104,885	
Field Base Construction	412,501	
Synthetic Turf Surfacing	502,420	
Site electrical	67,725	
Misc. Site Improvements	82,900	
General Conditions	241,700	
Soccer Goals, OIT furnished, FY15 Equip Budget	6,888	
Geothermal line protection	2,000	
Contingency 12.5%	176,517	

Total Costs

\$ 1,948,733.00

Resources not allocated

Project Budget Limitation	<u>\$ 98,614.00</u>
	<u>\$ 2,047,347.00</u>

Alternate Bid 1- Lights	310,720
Alternate Bid 2- Crowd control/Ball Fencing	139,026
Alternate Bid 3- Geo Heat on sidewalk	21,150
Alternate Bid 4- Turf Cooling System	19,681
Alternate 5- Cover Team Benches	22,403
Alternate 6- Dedicated portable bleachers	10,785

*Alternates are not prioritized

Total of all alternates

523,765