

**Annual Maintenance**

|                     |    |              |  |
|---------------------|----|--------------|--|
| Water               | \$ | 750          |  |
| Maintenance payroll |    | 5,050        | Field grooming, primarily during soccer season |
| Equipment           |    | 100          | Clean and lubricate twice annually             |
|                     | \$ | <u>5,900</u> |  |

| Periodic Maintenance           | Cost              | Expected Useful |                             | Year 1 | Year 2 | Year 3  | Year 4  | Year 5  | Year 6  | Year 7  | Year 8  | Year 9  | Year 10 | Year 11 | Year 12 | Year 13 | Year 14 | Year 15 | Year 16 | Year 17 | Year 18 | Year 19 | Year 20    | Total      | Cross-Check |   |
|--------------------------------|-------------------|-----------------|-----------------------------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|------------|-------------|---|
|                                |                   | Life            |                             |        |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |            |            |             |   |
| Turf replacement               | 525,000           | 12              | years                       |        |        |         |         |         |         |         |         |         |         |         | 525,000 |         |         |         |         |         |         |         |            |            | 525,000     | - |
| Turf Conditioning (contracted) | 5,000             | 6               | years                       |        |        |         |         | -       | 5,000   |         |         |         |         |         |         |         |         |         |         |         | 5,000   |         |            | 10,000     | 5,000       |   |
|                                | <b>\$ 530,000</b> |                 |                             | -      | -      | -       | -       | -       | 5,000   | -       | -       | -       | -       | -       | 525,000 | -       | -       | -       | -       | -       | 5,000   | -       | \$ -       | \$ 535,000 | \$ 5,000    |   |
| Annual contribution            | <b>44,166.67</b>  |                 | Contribution                | 44,167 | 44,167 | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | 44,167  | \$ 44,167  |            |             |   |
|                                |                   |                 | Beginning reserve           | -      | 44,167 | 88,333  | 132,500 | 176,667 | 220,833 | 260,000 | 304,167 | 348,333 | 392,500 | 436,667 | 480,833 | -       | 44,167  | 88,333  | 132,500 | 176,667 | 220,833 | 260,000 | \$ 304,167 |            |             |   |
|                                |                   |                 | Ending contribution balance | 44,167 | 88,333 | 132,500 | 176,667 | 220,833 | 260,000 | 304,167 | 348,333 | 392,500 | 436,667 | 480,833 | -       | 44,167  | 88,333  | 132,500 | 176,667 | 220,833 | 260,000 | 304,167 | \$ 348,333 |            |             |   |

Turf striping typically lasts the life of the turf.  
 There is no snow removal to avoid damage to the turf with equipment. A light dusting might be broomed off by athletes, otherwise, cancel use.  
 Conditioning is not required. Some facilities do it annually, others I spoke with have never even heard of doing it.  
 Using 12 year replacement cycle as we will not approach the 2,400 hours a year that would be associated with facilities such as Delta Park in Portland. I would anticipate closer to 1,200 hours/year