

Exhibit F

Oregon Tech COVID-19 Funds- Tracking Document

Source		Funding Program for Institutions	Amount
Federal Government/Department of Education		HEERF I CARES Act	\$903,636
		HEERF II - CRRSAA	3,241,539
		HEERF III - ARPA	3,599,859
Total Institutional Funds Awarded			<u>\$7,745,034</u>
PPE spending prior to April 1, 2021		Oregon Tech COVID-19 Relief for Expenses	(556,503)
Safe Campus		#1 Library Student Study Spaces	(150,000)
Class Room Transformation		#3 CEET Classroom Technology	(286,000)
IT infrastructure to Support Education		#4 CEET Building Networking and Wireless	(215,000)
IT infrastructure to Support Education		#6 Dual Modality Class Delivery	(50,000)
IT infrastructure to Support Education		#7 Wireless Upgrades for Klamath Falls	(500,000)
IT infrastructure to Support Education		#8 Microsoft WVD Administrative Software	(43,200)
Class Room Transformation		#9 Classroom Technology Upgrades	(950,000)
Support Remote Learning		#16 CARES Loaner Computers	(10,600)
Support Remote Learning		#17 Gradescope for Remote Assignment Feedback	(4,500)
Oregon Tech		#19 Heartful Editor	(10,000)
Student Excellence		#20 TutorMe Support	(45,500)
Student Excellence		#21 Mathematics Initiative	(140,000)
Class Room Transformation		#25 MLS Microscope Cameras	(30,077)
Class Room Transformation		#26 Respondus Monitor Seats	(5,900)
IT Infrastructure to Support Education		#27 Electronic Signatures for Patient Clinics	(7,701)
Safe Campus		#29 Facilities Custodial Services	(40,000)
Student Excellence		#31 Civitas Advising and Retention CRM	(225,700)
Support Remote Learning		#33 Bandwidth Upgrade Res Hall	(40,000)
Support Remote Learning		#34 Wireless Upgrade Village	(110,000)
Support Remote Learning		#36 Faculty/Staff Communication Devices	(9,600)
Total Institutional Funds Expended			\$ (3,430,281)
Remaining Institutional Funds			<u>\$4,314,753</u>
Source		Funding Program for Students	Amount
Federal Government/Department of Education		HEERF Student	\$3,734,000
Student Financial Support		Emergency Grants	(\$916,229)
Remaining Student Funds		BALANCE	<u>\$2,817,771</u>