

FACILITIES PLANNING COMMITTEE
1.15.2026



Oregon Tech's - Capital Projects Update

Dana L. Miller | Director, Facilities & Capital Planning

Presentation Outline

Capital Projects

Active at Klamath Falls Campus

- New Student Housing Construction
- Geothermal Systems Emergency Renovation: In 6 phases
- Water Distribution System Pressure Boosting Pumphouse
- Stillwell Stadium Improvements
- Fieldhouse Construction

Active at Portland Metro Campus

- Vertical Transportation Modernization



New Student Housing



New Student Housing (85,000 sq ft)							
Project Start: 4.01.2023			Project Completion: 12.01.2025				
Project	Progress Highlights	Cost Breakdown	Orig. Budget	Rev. Budget	Cost To Date	%	Balance
UPE 822 / FNRESH Bond Type: XI-F 2022	Visioning: January 2023 - February 2023 Design: March 2023 - April 2024 Construction: May 2024 - Dec. 2025 Project underway.	Visioning/Design (7%): Construction (82%): Other (11%):	\$ 2,231,400 \$ 28,000,000 \$ 4,768,600	\$ 2,310,450 \$ 28,572,645 \$ 4,116,905	\$ 2,200,388 \$ 25,080,900 \$ 983,525	95% 88% 24%	\$ 110,062 \$ 3,491,745 \$ 3,133,380
Design: Mahlum Architects		RFP Matrix Mira Evaluation Wonderwheel Forms	\$ 35,000,000	\$ 35,000,000	\$ 28,264,813	81%	\$ 6,735,187
CM/GC: Bogatay Const.	Plan Design Bid Build Closeout	CO's / Amendments MA: Amd. 1 \$ 32,500 MA: Amd. 2 \$ 35,100 MA: Amd 3 \$ - MA: Amd. 4 \$ 11,450 BCI: Amd. 5 \$ 72,645 \$ - \$ - \$ - \$ - \$ -					
Budget Breakdown 			Percent Complete (%) 				
			Total: \$	151,695			

New Student Housing

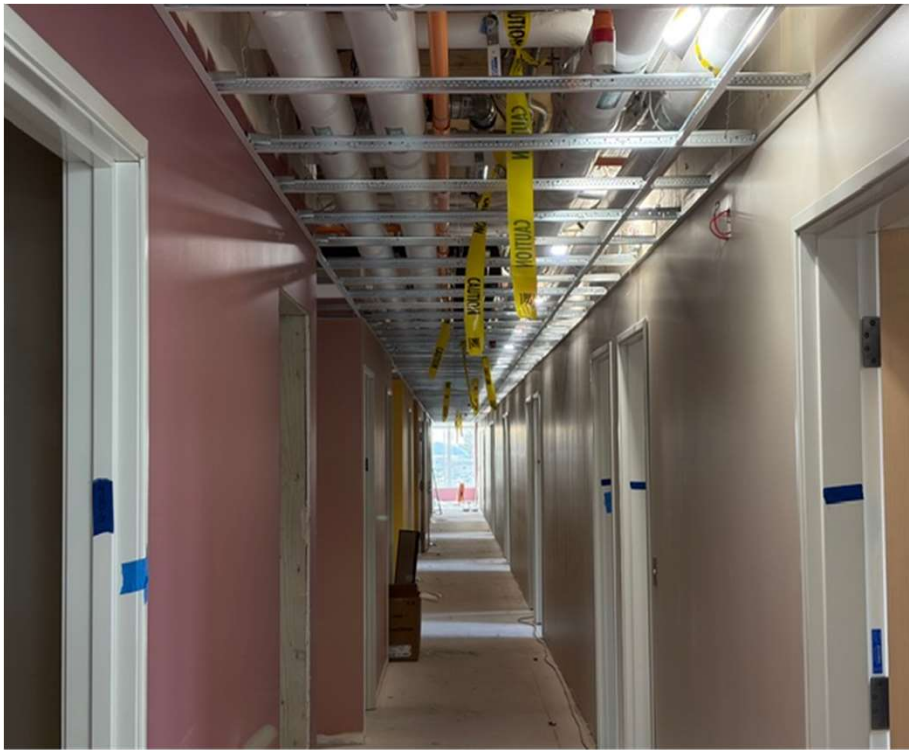


- Amended substantial completion date is February 20, 2026.
- Amended completion date is March 20, 2026.
- GMP of \$28,500,000.
- Scope: Build an 85,000 sq.ft., 511 bed, four story student housing structure.
- Project Camera:
<https://app.truelook.cloud/?code=cnpi13lm080mqpqm2fupahbuj>

New Student Housing



New Student Housing



Geothermal Systems Emergency Renovation



Geothermal Systems Emergency Renovation																													
Project Start: 11.06.23				Project Completion: 8.31.2028																									
Project	Progress Highlights			Cost Breakdown	Orig. Budget	Rev. Budget	Cost To Date	%	Balance																				
UPE 830	Design: Underway																												
Bond Type: XI-Q 2023K	Construction: Pending																												
	Project underway.			Design (7%):	\$ 1,295,615	\$ 986,240	\$ 674,723	68%	\$ 311,517																				
				Construction (84%):	\$ 2,018,747	\$ 8,967,409	\$ 5,955,794	66%	\$ 3,011,615																				
				Other (9%):	\$ 14,641,788	\$ 8,002,501	\$ 35,088	0%	\$ 7,967,413																				
Design: SHN				Project Totals:	\$ 17,956,150	\$ 17,956,150	\$ 6,665,605	37%	\$ 11,290,545																				
CM/GC: Bogatay const.	Plan	Design	Bid	Build	Closeout																								
Budget Breakdown				BCI - Amendments				Percent Complete (%)																					
				<table border="1"> <tr><td>Geo Tank</td><td>\$ 610,304</td></tr> <tr><td>Amd. 1</td><td>\$ 325,746</td></tr> <tr><td>Amd. 4</td><td>\$ 1,445,424</td></tr> <tr><td>Amd. 6-7</td><td>\$ 121,617</td></tr> <tr><td>Amd. 8</td><td>\$ 3,472,747</td></tr> <tr><td>Amd. 3-5-9</td><td>\$ 635,088</td></tr> <tr><td>Amd. 10</td><td>\$ 337,737</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td>Total:</td><td>\$ 6,948,662</td></tr> </table>				Geo Tank	\$ 610,304	Amd. 1	\$ 325,746	Amd. 4	\$ 1,445,424	Amd. 6-7	\$ 121,617	Amd. 8	\$ 3,472,747	Amd. 3-5-9	\$ 635,088	Amd. 10	\$ 337,737		\$ -		\$ -	Total:	\$ 6,948,662		
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Geothermal Systems Emergency Renovation



The Phases

- **#1 - Geo HX Building Renovation**
 - 95% complete
- **#2 - Geo Distribution Piping**
 - 75% complete
- **#3 – Geo Wells**
 - Well #6 rebuild continues.
- **#4 – Geothermal Building Improvements**
 - Design work in progress.
- **# 5 – Snow Melt System**
 - Survey has been completed to determine where needed.
- **# 6 -Campus Electrical Distribution**
 - Request for Bids was Published on January 13, 2026.

Geothermal Systems Emergency Renovation



Campus Booster Station

- Booster Pumping station was required due to less than optimal domestic water pressure following the mandated campus integration into the City sourced water system.
- Installed and connected a new 12” water line from the city system into our campus domestic water distribution loop.
- Project Started September 2025.
- Amended Completion date is January 20, 2026.



Campus Booster Station



Stillwell Stadium



- To build a steel canopy roof over the existing bleacher seating area.
- Consideration of adding seven off street non-ADA parking spaces on the side of N. University Drive near right field gate.

Fieldhouse



- Privately funded (through the Foundation) indoor practice facility to benefit OIT and the community.
- Building will be donated to our school by Foundation upon completion.
- The builder is well qualified & local.
- The facility will occupy space that was formally an Athletic Building parking lot.
- Director, FMS & CP is serving in an advisory role, observing the construction process, commenting when in the best interest of OIT.

Fieldhouse



Portland-Metro Vertical Transportation Modernization



- 3 elevator cars serving 4 floors for 25 years.
- Cars more frequently out of service for repairs. Reliability of elevator service not optimal.
- Obsolescence: parts generally available for 20 to 25 years after production. The sudden & permanent loss of a car would be more expensive to replace than if planned.
- A contract to modernize was awarded in December.
- Timeline for start is early spring and finish up in late autumn 2026.



Contact Information

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