

FACILITIES PLANNING COMMISSION / 5.19.2026



Oregon Tech's - Capital Projects Update

Thom Darrah | Interim Capital Projects Manager

Presentation Outline

Capital Projects – Underway

- New Student Housing
- Geothermal Systems Emergency Renovation
- Campus Booster Station
- Athletics Field House
- PM Elevator Renovation
- *Project status updates reflect progress through 4.30.26*



New Student Housing



New Student Housing (85,000 sq ft)																											
Project Start: 4.01.2023				Project Completion: 5.22.2026																							
Project	Progress Highlights	Cost Breakdown	Orig. Budget	Rev. Budget	Cost To Date	%	Balance																				
UPE 822 / FNRESH	Visioning: January 2023 - February 2023																										
Bond Type: XI-F 2022	Design: March 2023 - April 2024																										
	Construction: May 2024 - May 2026	Visioning/Design (7%):	\$ 2,231,400	\$ 2,310,450	\$ 2,199,103	95%	\$ 111,347																				
	Project underway.	Construction (82%):	\$ 28,000,000	\$ 28,908,716	\$ 28,138,095	97%	\$ 770,621																				
Design: Mahlum Architects		Contingency/Other (11%):	\$ 4,768,600	\$ 3,780,834	\$ 3,024,670	80%	\$ 756,164																				
CM/GC: Bogatay Const.	Plan Design Bid Build Closeout	Project Totals:	\$ 35,000,000	\$ 35,000,000	\$ 33,361,868	95%	\$ 1,638,132																				
Budget Breakdown		CO's / Amendments		Percent Complete (%)																							
		<table border="1"> <tr><td>MA: Amd. 1</td><td>\$ 32,500</td></tr> <tr><td>MA: Amd. 2</td><td>\$ 35,100</td></tr> <tr><td>MA: Amd. 3</td><td>\$ -</td></tr> <tr><td>MA: Amd. 4</td><td>\$ 11,450</td></tr> <tr><td>BCI: Amd. 5</td><td>\$ 72,645</td></tr> <tr><td>BCI: Amd. 8</td><td>\$ 211,905</td></tr> <tr><td>BCI: Amd. 9</td><td>\$ 124,137</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td>Total:</td><td>\$ 487,737</td></tr> </table>		MA: Amd. 1	\$ 32,500	MA: Amd. 2	\$ 35,100	MA: Amd. 3	\$ -	MA: Amd. 4	\$ 11,450	BCI: Amd. 5	\$ 72,645	BCI: Amd. 8	\$ 211,905	BCI: Amd. 9	\$ 124,137		\$ -		\$ -	Total:	\$ 487,737				
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New Student Housing



Extended Project Highlights

- Early Work: 4.08.24 through 6.07.2024
- Project Construction: 6.10.2024 through 2.20.2026
- Project Closeout: 2.20.2026 through 3.20.2026
- Discussion of factors causing three-month extension on completion
- Project GMP of \$28,500,000 approved on 5.23.2024
- Project Scope: New 85,000 sqft, four story building with 511 beds.
- 89% of work by firms within 100-mile radius of project. (57% Klamath Falls / 32% Southern Oregon)
- Project Camera: <https://app.truelook.cloud/?code=cnpi13lm080mqpqm2fupahbuj>

New Student Housing



New Student Housing



New Student Housing



New Student Housing



New Student Housing



New Student Housing



Geothermal Systems Emergency Renovation



Geothermal Systems Emergency Renovation									
Project Start: 11.06.23				Project Completion: 8.31.2028					
Project	Progress Highlights			Cost Breakdown	Orig. Budget	Rev. Budget	Cost To Date	%	Balance
UPE 830	Design: Phases 1 - 2 - 3 - 5 & 6 completed.								
Bond Type: XI-Q 2023K	Construction: Phase 1 completed - Phases 2 - 3 - 5 & 6 underway.								
	Project underway.								
Design: SHN				Design (7%):	\$ 1,295,615	\$ 986,240	\$ 775,766	79%	\$ 210,474
CM/GC: Bogatay const.				Construction (84%):	\$ 2,018,747	\$ 13,233,238	\$ 7,189,820	54%	\$ 6,043,418
				Contingency/Other (9%):	\$ 14,641,788	\$ 3,736,672	\$ 68,223	2%	\$ 3,668,449
				Project Totals:	\$ 17,956,150	\$ 17,956,150	\$ 8,033,809	45%	\$ 9,922,341

Budget Breakdown	
Design	\$986,240
Construction	\$13,233,238
Other/Cont	\$3,736,672

BCI - Amendments	
#1202948	\$ 610,304
Amd. 1-3-5-8-9	\$ 4,560,547
Amd. 4	\$ 1,445,424
Amd. 6-7-13-14	\$ 193,791
Amd. 10	\$ 337,737
#1379320	\$ 4,066,689
	\$ -
	\$ -
	\$ -
Total:	\$11,214,491

Percent Complete (%)	
Complete	45%
Remaining	55%

Geothermal Systems Emergency Renovation



Extended Project Highlights

Phase 1 - Geo HX Building Renovation

- New 20,000 gal. geo storage tank completed.
- HX Renovation completed.

Phase 2 - Geo Distribution Piping

- Direct bury geo distribution piping completed.
- Tunnel geo distribution piping underway.

Phase 3 – Geo Wells

- Geo Well 6 Renovation underway.

Phase 4 – Building Geo Renovations

- Design underway.

Phase 5 – Geo Snowmelt Expansion

- Snowmelt expansion underway.

Phase 6 – Campus Electrical Distribution

- Electrical distribution underway.

Geothermal Systems Emergency Renovation



Geothermal Systems Emergency Renovation



Geothermal Systems Emergency Renovation



Geothermal Systems Emergency Renovation



Campus Booster Station



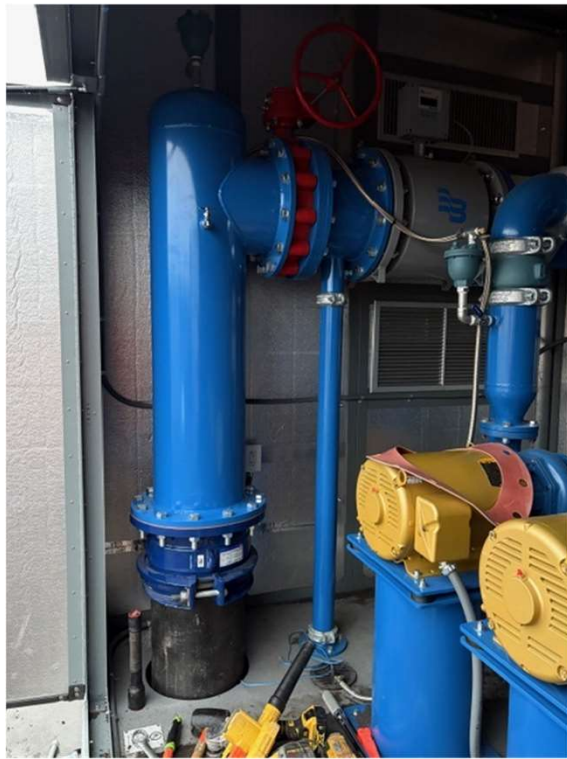
Extended Project Highlights

- Project required due to campus switchover to City water.
- Project Scope: Domestic water booster station with new 12” water line connecting to existing campus loop.
- Project Schedule: September 2025 through May 2026.

Campus Booster Station



Campus Booster Station



Athletics Field House

Extended Project Highlights

- \$3.5M project, donor funded.
- Project Scope: 155' x 60' x 28' indoor practice facility.
- Project Completion: Summer 2026.



Athletics Field House



Athletics Field House



Athletics Field House



Portland-Metro Elevator Renovation



- Scope includes modernization of all three existing elevators.
- Work on-site scheduled to begin June 2026.
- Completion scheduled for October 2026.
- Total project cost: \$452,887
- Funding source: CIR and miscellaneous



Contact Information

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