

POSITION	TERM	NAME	DEPARTMENT/DIVISION
Chair- Senior Vice President	2025-26	John Harman	Finance and Administration
Vice President, <i>ex officio</i>	2025-26	Mandi Clark	Student Affairs
Assoc. VP/Controller	2025-26	Alicia Dillon	Finance and Administration
Provost and VP	2025-26	Hesham El-Rewini	Academic Affairs
Assoc. Vice Provost for SEM	2025-26	Greg Stringer	Strategic Enrollment Mgt./Ret.
Financial Aid & Registration Coord.	2025-26	Kendal Marks	Registrar/Financial Aid
Budget & Planning Rep	2025-26	Victoria Inogamova	Budget Office
Senior Instructor I- FOAC Chair	2024-27	Don DaSaro	Business Management
Professor	2024-27	Ryan Madden	Humanities/Social Services
Klamath Falls ASOIT Delegate	2025-26	Aurora Parsons	Student Government
Portland-Metro ASOIT Delegate	2025-26	Bryce Wilson	Student Government
Klamath Falls Student	2025-26	Uriel Aguilar-Torres	Student
Klamath Falls Student	2025-26	Chase Uhrich	Student
Klamath Falls Student	2025-26	Naomi Vazquez-Tellez	Student
Portland Metro Student	2025-26	Jessica Armenta	Student
Administrative Support	2025-26	Celia Green	Finance and Administration

Minutes

Attendance: John Harman, Mandi Clark, Hesham El-Rewini, Greg Stringer, Kendal Marks, Victoria Inogamova, Don DaSaro, Ryan Madden, Aurora Parsons, Bryce Wilson, Uriel AguilarTorres, Chase Ulrich, Naomi VazquezTellez, Jessica Mrmenta, Celia Green, Jakob Lovern, Ken Fincher, Carl Agrifoglio, Jason Coatney, Josie Hudspeth, Neslihan Alp, Kelly Filipchuck, additional students.

Meeting Called to Order at 4:00pm.

1. Chair Harman, AVP Dillon, and Dr. Stringer reviewed the presentation with the committee. Key discussion points included:
 - a. Enrollment Update – Dr. Stringer discussed the current enrollment numbers shared in the presentation. Deposits for next academic year are up .25%, with Admissions anticipating a 1% enrollment growth.
 - b. State Funding Update – AVP Dillon noted continued uncertainty of state funding for the upcoming year. The legislative short session began last week. Final funding decisions are not expected until mid-March.
 - c. Budget planning will assume state funding reductions advised by state leaders earlier in the year due to weaker than expected state financial revenues and a significant deficit forecasted.
 - d. Professor DaSaro asked whether potential additional funding for SOU would impact Oregon Tech. AVP Dillon explained that any such funding would likely come from an emergency fund and should not negatively affect the PUSF for universities.
 - e. Student Uriel Aguilar-Torres inquired how attention on SOU might influence legislative funding

decisions. SVP Harman explained the HECC provides financial data to the legislature, and additional details have been requested for public universities, including cashflow projections. Oregon Tech continues to maintain a stable financial position, but next year's budget will be a challenge. Oregon ranks 45th in the nation for education funding per FTE student. With the current projected decline in state revenue, that is not likely to change in the near future.

- f. Budget strategies were presented as well as the pros and cons for each option.
 - g. After several years of budget reductions, further cuts without affecting programs or staffing will be difficult. The Budget and Planning Office recommends using a combination of all budgeting options- reducing expenses, increasing tuition, and use of the fund balance. Using the fund balance requires approval from the Board.
 - h. AVP Dillon clarified that vacant faculty positions were being factored into the budget.
 - i. AVP Dillon clarified that differential tuition is charged by major and not by course. While reevaluating the tuition structure may warrant future consideration, it is outside the scope of the TRC charge.
 - j. Students expressed some difficulty in calculating their tuition for each term. AVP Dillon referred them to the [Tuition and Fees Calculator](#), which incorporates differential fees into the calculation.
 - k. Dr. Stringer discussed PSU's tuition strategy, noting that holding tuition flat did not result in enrollment growth and created long-term inflationary challenges. Oregon Tech's continued investment in programs has supported enrollment growth.
2. The final meeting is scheduled for March 4, 2026, at which the committee will vote on a recommendation to forward to the President.
3. Open Forums have been scheduled for both campuses.
- a. Klamath Falls: February 25, 2026
 - b. Portland-Metro: February 26, 2026