

FACILITIES PLANNING COMMISSION / 10.29.2025



Oregon Tech's - Capital Projects Update

Dana Miller | Director of Facilities and Capital Planning

Thom Darrah | Interim Capital Projects Manager

Presentation Outline



Capital Projects – Underway

- New Student Housing
- Geothermal Systems Emergency Renovation
- Campus Booster Station
- *Project status updates reflect progress through 9.30.25*

New Student Housing



New Student Housing (85,000 sq ft)																															
Project Start: 4.01.2023				Project Completion: 3.20.2026																											
Project	Progress Highlights	Cost Breakdown	Orig. Budget	Rev. Budget	Cost To Date	%	Balance																								
UPE 822 / FNRESH	Visioning: January 2023 - February 2023																														
Bond Type: XI-F 2022	Design: March 2023 - April 2024																														
	Construction: May 2024 - Dec. 2025	Visioning/Design (7%):	\$ 2,231,400	\$ 2,310,450	\$ 2,120,045	92%	\$ 190,405																								
	Project underway.	Construction (82%):	\$ 28,000,000	\$ 28,572,645	\$ 22,262,125	78%	\$ 6,310,520																								
Design: Mahlum Architects		Other (11%):	\$ 4,768,600	\$ 4,116,905	\$ 964,900	23%	\$ 3,152,005																								
CM/GC: Bogatay Const.	Plan Design Bid Build Closeout	Wonderwheel Iluation Forms	\$ 35,000,000	\$ 35,000,000	\$ 25,347,070	72%	\$ 9,652,930																								
Budget Breakdown			CO's / Amendments		Percent Complete (%)																										
			<table border="1"> <tr><td>MA: Amd. 1</td><td>\$ 32,500</td></tr> <tr><td>MA: Amd. 2</td><td>\$ 35,100</td></tr> <tr><td>MA: Amd 3</td><td>\$ -</td></tr> <tr><td>MA: Amd. 4</td><td>\$ 11,450</td></tr> <tr><td>BCI: Amd. 5</td><td>\$ 72,645</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td>Total:</td><td>\$ 151,695</td></tr> </table>		MA: Amd. 1	\$ 32,500	MA: Amd. 2	\$ 35,100	MA: Amd 3	\$ -	MA: Amd. 4	\$ 11,450	BCI: Amd. 5	\$ 72,645		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	Total:	\$ 151,695			
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New Student Housing



Extended Project Highlights

- Early Work: 4.08.24 through 6.07.2024
- Project Construction: 6.10.2024 through 2.20.2026
- Project Closeout: 2.20.2026 through 3.20.2026
- Discussion of factors causing three-month extension on completion
- Project GMP of \$28,500,000 approved on 5.23.2024
- Project Scope: New 85,000 sqft, four story building with 511 beds.
- 89% of work by firms within 100-mile radius of project. (57% Klamath Falls / 32% Southern Oregon)
- Project Camera:
<https://app.truelook.cloud/?code=cnpi13lm080mqpqm2fupahbuj>

New Student Housing



New Student Housing



New Student Housing



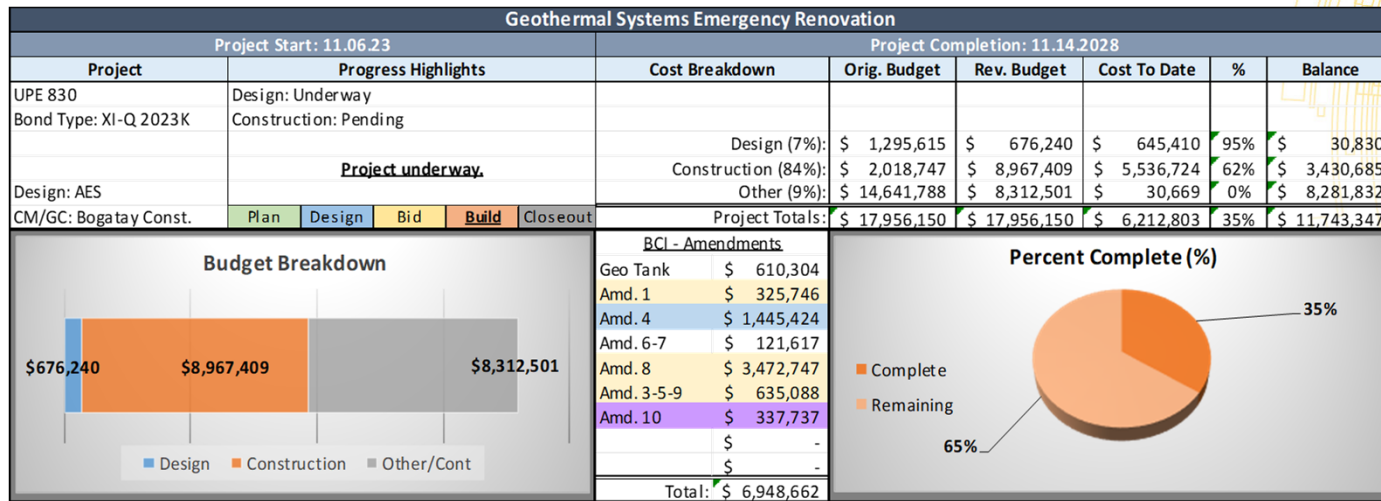
New Student Housing



New Student Housing



Geothermal Systems Emergency Renovation



Geothermal Systems Emergency Renovation



Extended Project Highlights

- Project is made up of six phases.
- Phase 1 - Geo HX Building Renovation
 - New 20,000 gal. geo storage tank completed.
 - HX Renovation underway.
- Phase 2 - Geo Distribution Piping
 - Direct bury geo distribution piping completed.
 - Tunnel geo distribution piping underway.
- Phase 3 – Geo Wells
 - Geo Well 6 renovation underway.
- Phase 5 – Campus Electrical Distribution
 - Design complete.

Geothermal Systems Emergency Renovation



Geothermal Systems Emergency Renovation



Geothermal Systems Emergency Renovation



Campus Booster Station



Campus Booster Station									
Project Start: 9.04.25				Project Completion: 11.30.25					
Project	Progress Highlights			Cost Breakdown	Orig. Budget	Rev. Budget	Cost To Date	%	Balance
UPE 831	Design: Completed Construction: Underway								
	Project closeout.								
Design: HBH Engineering				Design (10%):	\$ 211,070	\$ 238,420	\$ 199,725	84%	\$ 38,695
Build: Bogatay Const.				Construction (40%):	\$ 1,023,290	\$ 1,023,290	\$ 562,810	55%	\$ 460,480
				Other (50%):	\$ 1,278,210	\$ 1,250,860	\$ 1,320	0%	\$ 1,249,540
				Project Totals:	\$ 2,512,570	\$ 2,512,570	\$ 763,855	30%	\$ 1,748,715
				CO's / Amendments					
				HBH - Amd. 1	\$ 2,800				
				HBH - Amd. 2	\$ 24,550				
				Total:	\$ 27,350				

Budget Breakdown		
\$238,420	\$1,023,290	\$1,250,860
Design	Construction	Other/Cont

Percent Complete (%)	
Complete	30%
Remaining	70%

Campus Booster Station



Extended Project Highlights

- Project required due to campus switchover to City water.
- Project Scope: Domestic water booster station with new 12” water line connecting to existing campus loop.
- Project Schedule: September 2025 through November 2025

Campus Booster Station



Campus Booster Station



Campus Booster Station



Campus Booster Station





Contact Information

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